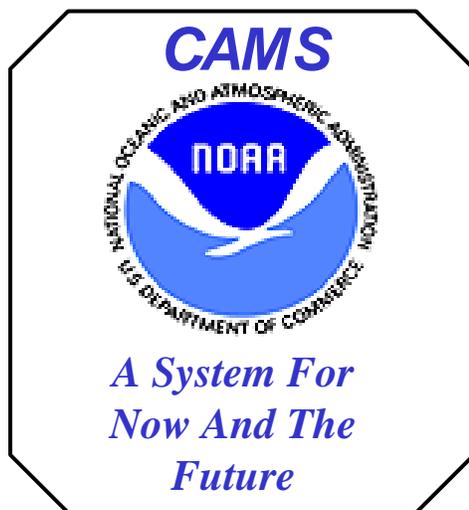


# National Oceanic & Atmospheric Administration

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## NOAA CAMS

### Discoverer PPBES-Reporting Workbook Descriptions

*November 3, 2004*

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# CAMS Discoverer FMC / LO Business Area Workbooks

1	PPBES-Reporting .....	1
1.1	PPBES Code Descriptions .....	8
1.2	CAMS PPBES Distribution .....	9
1.3	Goal Definitions Not = 100% .....	10
1.4	Goal/Prog-Qtrly Amt .....	11
1.5	Goal/Prog/Act-Qtrly Amt .....	13
1.6	Goal/Prog/Act/Org-Qtrly Amt .....	15
1.7	Goal/Prog/Act/CAMS Prog-Qtrly Amt .....	17
1.8	Goal/Prog/Act/CAMS Prog/Project-Qtrly Amt .....	19
1.9	Org/CAMS Prog/Goal/Prog/Act-Qtrly Amt .....	21

# 1 PPBES-Reporting

This workbook contains a variety of worksheets that allow users to view the Planning, Programming, Budgeting, and Execution System (PPBES) goal structure and how that structure is distributed against CAMS Program4 Codes and Projects. There are also multiple worksheets that allow users to query by various codes and levels to view Plan (Budget Operating Plan) and Actual (Obligations) data against the PPBES goal structure.

Worksheet Name	Worksheet Description	Business Areas	Parameters
<b>PPBES Code Descriptions</b>	<p>Reflects the descriptions of active PPBES Goal, Program, and Activity Codes.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Prod Analysis Flag</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Goal Descr</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Program Descr</li> <li>✓ PPBES Activity Code</li> <li>✓ PPBES Activity Descr</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ None.</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Production/Analysis Code</li> </ul>
<b>CAMS PPBES Distribution</b>	<p>Reflects the percentage distribution to be applied to the PPBES Goal structure based on the Program4 or Project Code as applicable.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Prod Analysis Flag</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ NDW Appropriation Group</li> <li>✓ Fund Code</li> <li>✓ Program1 Code through Program4 Code</li> <li>✓ Project Code</li> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ Percentage SUM</li> <li>✓ Notes</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ Project Code.</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code(s)</li> <li>✓ Fiscal Year(s)</li> <li>✓ Production/Analysis Code</li> <li>✓ NDW Appropriation Group</li> <li>✓ Fund Code (%)</li> <li>✓ Program1 Code (%)</li> <li>✓ Project Code (%)</li> <li>✓ Programs/Projects/Both</li> </ul>

Worksheet Name	Worksheet Description	Business Areas	Parameters
<b>Goal Definitions Not = 100%</b>	<p>Identifies any Program4/Project for which the total distribution for a specific Bureau, Fiscal Year, and Prod Analysis Flag combination does not = 100%.</p> <p>If all data is correct, this worksheet should show no results.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ Fund Code</li> <li>✓ Program1 Code through Program4 Code</li> <li>✓ Project Code</li> <li>✓ Fiscal Year</li> <li>✓ Prod Analysis Flag</li> <li>✓ Percentage SUM</li> </ul> <p><b>Totals:</b></p> <p>None.</p>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ None.</li> </ul>
<b>Goal/Prog-Qtrly Amt</b>	<p>Reports Plan versus Actual dollars and FTE data by quarter and for the Fiscal Year through the Fiscal Month selected. Data is summarized at the PPBES Goal/Program, and Approp Group level.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ NDW Approp Group</li> </ul> <p>For each quarter:</p> <ul style="list-style-type: none"> <li>✓ Plan Qn Amount</li> <li>✓ Oblic Qn Amount</li> <li>✓ Qn Amt Diff</li> <li>✓ Plan Qn FTE SUM</li> <li>✓ Oblig Qn FTE SUM</li> <li>✓ Qn FTE Diff</li> </ul> <ul style="list-style-type: none"> <li>✓ Total Plan Amount</li> <li>✓ Total Oblig Amount</li> <li>✓ Total Amt Diff</li> <li>✓ Total Plan FTE</li> <li>✓ Total Oblig FTE</li> <li>✓ Total FTE Diff</li> <li>✓ PPBES Goal Descr</li> <li>✓ PPBES Program Descr</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ Grand Total</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Fiscal Month</li> <li>✓ PPBES Goal Code (%)</li> <li>✓ Prod/Analysis Flag</li> </ul>

Worksheet Name	Worksheet Description	Business Areas	Parameters
<b>Goal/Prog/Act-Qtrly Amt</b>	<p>Reports Plan versus Actual dollars and FTE data by quarter and for the Fiscal Year through the Fiscal Month selected. Data is summarized at the PPBES Goal/Program/Activity, Approp Group, and Fund Code level.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Fund Code</li> </ul> <p>For each quarter:</p> <ul style="list-style-type: none"> <li>✓ Plan Qn Amount</li> <li>✓ Oblic Qn Amount</li> <li>✓ Qn Amt Diff</li> <li>✓ Plan Qn FTE SUM</li> <li>✓ Oblig Qn FTE SUM</li> <li>✓ Qn FTE Diff</li> </ul> <ul style="list-style-type: none"> <li>✓ Total Plan Amount</li> <li>✓ Total Oblig Amount</li> <li>✓ Total Amt Diff</li> <li>✓ Total Plan FTE</li> <li>✓ Total Oblig FTE</li> <li>✓ Total FTE Diff</li> <li>✓ PPBES Goal Descr</li> <li>✓ PPBES Program Descr</li> <li>✓ PPBES Activity Descr</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Grand Total</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Fiscal Month</li> <li>✓ PPBES Goal Code (%)</li> <li>✓ PPBES Program Code (%)</li> <li>✓ Prod/Analysis Flag</li> </ul>

Worksheet Name	Worksheet Description	Business Areas	Parameters
<b>Goal/Prog/Act/Org-Qtrly Amt</b>	<p>Reports Plan versus Actual dollars and FTE data by quarter and for the Fiscal Year through the Fiscal Month selected. Data is summarized at the PPBES Goal/Program/Activity, Approp Group, Fund Code, and Org1 Code level.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Fund Code</li> <li>✓ Org1 Code</li> </ul> <p>For each quarter:</p> <ul style="list-style-type: none"> <li>✓ Plan Qn Amount</li> <li>✓ Oblic Qn Amount</li> <li>✓ Qn Amt Diff</li> <li>✓ Plan Qn FTE SUM</li> <li>✓ Oblig Qn FTE SUM</li> <li>✓ Qn FTE Diff</li> </ul> <ul style="list-style-type: none"> <li>✓ Total Plan Amount</li> <li>✓ Total Oblig Amount</li> <li>✓ Total Amt Diff</li> <li>✓ Total Plan FTE</li> <li>✓ Total Oblig FTE</li> <li>✓ Total FTE Diff</li> <li>✓ PPBES Goal Descr</li> <li>✓ PPBES Program Descr</li> <li>✓ PPBES Activity Descr</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Grand Total</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Production/Analysis Flag</li> <li>✓ Fiscal Year</li> <li>✓ Fiscal Month</li> <li>✓ PPBES Goal Code (%)</li> <li>✓ PPBES Program Code (%)</li> <li>✓ Org1 Code (%)</li> </ul>

Worksheet Name	Worksheet Description	Business Areas	Parameters
<b>Goal/Prog/Act/CAMS Prog-Qtrly Amt</b>	<p>Reports Plan versus Actual dollars and FTE data by quarter and for the Fiscal Year through the Fiscal Month selected. Data is summarized at the PPBES Goal/Program/Activity, Approp Group, Fund Code, and Program1 through Program4 Code level.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Fund Code</li> <li>✓ Program1 4 Code</li> </ul> <p>For each quarter:</p> <ul style="list-style-type: none"> <li>✓ Plan Qn Amount</li> <li>✓ Oblic Qn Amount</li> <li>✓ Qn Amt Diff</li> <li>✓ Plan Qn FTE SUM</li> <li>✓ Oblig Qn FTE SUM</li> <li>✓ Qn FTE DIff</li> </ul> <ul style="list-style-type: none"> <li>✓ Total Plan Amount</li> <li>✓ Total Oblig Amount</li> <li>✓ Total Amt Diff</li> <li>✓ Total Plan FTE</li> <li>✓ Total Oblig FTE</li> <li>✓ Total FTE Diff</li> <li>✓ PPBES Goal Descr</li> <li>✓ PPBES Program Descr</li> <li>✓ PPBES Activity Descr</li> <li>✓ Program3 Descr</li> <li>✓ Program4 Descr</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Grand Total</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Fiscal Month</li> <li>✓ PPBES Goal Code (%)</li> <li>✓ PPBES Program Code (%)</li> <li>✓ Prod/Analysis Flag</li> </ul>

Worksheet Name	Worksheet Description	Business Areas	Parameters
<b>Goal/Prog/Act/CAMS Prog/Project-Qtrly Amt</b>	<p>Reports Plan versus Actual dollars and FTE data by quarter and for the Fiscal Year through the Fiscal Month selected. Data is summarized at the PPBES Goal/Program/Activity, Approp Group, Fund Code, Program1 through Program4 Code, and Project level.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Fund Code</li> <li>✓ Program1 4 Code</li> </ul> <p>For each quarter:</p> <ul style="list-style-type: none"> <li>✓ Plan Qn Amount</li> <li>✓ Oblic Qn Amount</li> <li>✓ Qn Amt Diff</li> <li>✓ Plan Qn FTE SUM</li> <li>✓ Oblig Qn FTE SUM</li> <li>✓ Qn FTE Diff</li> </ul> <ul style="list-style-type: none"> <li>✓ Total Plan Amount</li> <li>✓ Total Oblig Amount</li> <li>✓ Total Amt Diff</li> <li>✓ Total Plan FTE</li> <li>✓ Total Oblig FTE</li> <li>✓ Total FTE Diff</li> <li>✓ PPBES Goal Descr</li> <li>✓ PPBES Program Descr</li> <li>✓ PPBES Activity Descr</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> <li>✓ NDW Approp Group</li> <li>✓ Grand Total</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Fiscal Month</li> <li>✓ PPBES Goal Code (%)</li> <li>✓ PPBES Program Code (%)</li> <li>✓ Prod/Analysis Flag</li> </ul>

Worksheet Name	Worksheet Description	Business Areas	Parameters
<b>Org/CAMS</b> <b>Prog/Goal/Prog/Act-Qtrly Amt</b>	<p>Reports Plan versus Actual dollars and FTE data by quarter and for the Fiscal Year through the Fiscal Month selected. Data is summarized at the Org1 Code, Program1 through Program4 Code, Approp Group, Fund Code, and PPBES Goal/Program/Activity level.</p> <p><b>Page Items:</b></p> <ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> </ul> <p><b>Detail Items:</b></p> <ul style="list-style-type: none"> <li>✓ Org1 Code</li> <li>✓ Program1 4 Code</li> <li>✓ NDW Approp Group</li> <li>✓ Fund Code</li> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ PPBES Activity Code</li> </ul> <p>For each quarter:</p> <ul style="list-style-type: none"> <li>✓ Plan Qn Amount</li> <li>✓ Oblic Qn Amount</li> <li>✓ Qn Amt Diff</li> <li>✓ Plan Qn FTE SUM</li> <li>✓ Oblig Qn FTE SUM</li> <li>✓ Qn FTE DIff</li> </ul> <ul style="list-style-type: none"> <li>✓ Total Plan Amount</li> <li>✓ Total Oblig Amount</li> <li>✓ Total Amt Diff</li> <li>✓ Total Plan FTE</li> <li>✓ Total Oblig FTE</li> <li>✓ Total FTE Diff</li> <li>✓ Org1 Descr</li> <li>✓ PPBES Goal Descr</li> <li>✓ PPBES Program Descr</li> <li>✓ PPBES Activity Descr</li> <li>✓ Program3 Descr</li> <li>✓ Program4 Descr</li> </ul> <p><b>Totals:</b></p> <ul style="list-style-type: none"> <li>✓ Org1 Code</li> <li>✓ NDW Approp Group</li> <li>✓ PPBES Goal Code</li> <li>✓ PPBES Program Code</li> <li>✓ Grand Total</li> </ul>	<ul style="list-style-type: none"> <li>✓ FMC</li> </ul>	<ul style="list-style-type: none"> <li>✓ Bureau Code</li> <li>✓ Fiscal Year</li> <li>✓ Fiscal Month</li> <li>✓ Org1 Code (%)</li> <li>✓ Prod/Analysis Flag</li> </ul>

# 1.1 PPBES Code Descriptions

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code: 14

Fiscal Year: 2004

Production/Analysis Code (%): 'P'

Description: Specify the Bureau Code(s) for which to select data.

Buttons: Help, OK, Cancel

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES-Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: PPBES Code Descriptions Date Executed: 08-OCT-04  
 Parameters: Bureau Code (Codes MV) : '14', Fiscal Year (Codes MV) : '2004', Prod Analysis (Codes MV) : 'P'  
 Page 1 of 21

Page Items: Bureau Code: 14 Fiscal Year: 2004 Prod Analysis Flag: P

	PPBES Goal Code	PPBES Goal Descr	PPBES Program Code	PPBES Program Descr	PPBES Activity Code	PPBES Activity Descr
1	CL	CLIMATE	CLE	CLIMATE AND ECOSYSTEMS	ECP	NORTH PACIFIC CLIMATE REGIMES AND ECOSYSTEM PRODUCTIVITY
2			CLF	CLIMATE FORCING	AC1	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
3					ACC	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
4					ACI	AEROSOLS - CLIMATE INTERACTIONS
5					AER	AERONOMY LABORATORY
6					BOB	BASELINE OBSERVATORIES
7					CC1	CARBON CYCLE
8					CC2	CARBON MONITORING
9					CC5	CARBON CYCLE ATMOSPHERIC OBSERVING SYSTEM
10					CMD	CMDL
11					ETI	ETI

Page 1 of 21 25 Rows per Page

PPBES Code Descriptions CAMS PPBES Distribution Goal Definitions Not = 100% Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt

Applet started. Internet

## 1.2 CAMS PPBES Distribution

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code(s): 14

Fiscal Year(s): 2004

Production/Analysis Code: P

NDW Appropriation Group (%): %

Fund Code (%): %

Program1 Code (%): %

Project Code (%): %

Programs/Projects/Both: BOTH

Description:  
Specify whether you wish to view the distribution for Projects, Programs, or both.

Help OK Cancel

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Page Items: Bureau Code: 14 Fiscal Year: 2004 Prod Analysis Flag: P

NDW Approp Group	Fund Code	Program1 Code	Program2 Code	Program3 Code	Program4 Code	Program1 4 Code	Project Code	PPBES Goal Code	PPBES Program Code	PPBES Activity Code	Percentage SUM	Notes				
ORF	1	1	0	0	0	01-00-00-000	0000000	XX	XXX	XXX	100.00	NULL				
						01-01-01-000	0000000	XX	XXX	XXX	100.00	NULL				
						XXXXXXXX	XX	XXX	XXX	100.00	NULL					
			1	1	0	01-01-02-000	2	0	01-01-02-000	0000000	EC	CMR	005	4.50	NULL	
													SPO	6.80	NULL	
													ERP	002	10.10	NULL
													005	2.30	NULL	
													006	6.80	NULL	
													CMA	42.40	NULL	
													COR	1.20	NULL	
			FHR	7.50	NULL											
			PFT	6.80	NULL											
			WW	CEO	005	11.80	NULL									
			<b>Project:</b>											<b>100.00</b>		

Page 1 of 1257 25 Rows per Page

PPBES Code Descriptions CAMS PPBES Distribution Goal Definitions Not = 100% Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt

Applet started. Internet

### 1.3 Goal Definitions Not = 100%

No parameter screen.

Workbook: PPBES-Reporting Worksheet: Goal Definitions Not = 100% Date Executed: 08-OCT-04  
Parameters:  
Page 1 of 1

Page Items: Bureau Code: 13

Fund Code	Program1 Code	Program2 Code	Program3 Code	Program4 Code	Project Code	Fiscal Year	Prod Analysis Flag	Percentage SUM
1	5	1	0	0	96A9802	2004	P	110.0

Navigation: Page 1 of 1, 25 Rows per Page

Navigation: PPBES Code Descriptions, CAMS PPBES Distribution, Goal Definitions Not = 100%, Goal/Prog-Qtrly Amt, Goal/Prog/Act-Qtrly Amt

Applet started. Internet

# 1.4 Goal/Prog-Qtrly Amt

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code: 14

Fiscal Year: 2004

Fiscal Month:

PPBES Goal Code(%): '%'

Prod/Analysis Flag: 'P'

Description:  
Specify the Bureau Code for which to select data.

Help OK Cancel

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES-Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: Goal/Prog-Qtrly Amt Date Executed: 12-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 3

Page Items: Bureau Code: 14 Fiscal Year: 2004

	PPBES Goal Code	PPBES Program Code	NDW Approp Group	Plan Q1 Amount	Oblig Q1 Amount	Q1 Amt Diff	Plan Q1 Fte SUM	Oblig Q1 Fte SUM	Q1 FTE Diff	Plan Q2 Amount	Oblig Q2 Amount	Q2 Amt Diff	Plan Q2 Fte SUM	Oblig Q2 Fte SUM	Q2 FTE Diff	Plan Q3 Amount	Oblig Q3 Amount	Q3 Amt Diff	Plan Q3 Fte SUM
1	CL	CLF	ORF	0	977,717	<977,717>	0.00	5.38	<5.38>	0	0	0	0.00	0.00	0.00	0	0	0	0.00
2		COA	ORF	0	2,491,581	<2,491,581>	0.00	15.35	<15.35>	0	0	0	0.00	0.00	0.00	0	0	0	0.00
3		PAC		0	15,888	<15,888>	0.00	0.08	<0.08>	0	0	0	0.00	0.00	0.00	0	0	0	0.00
4		<b>Program COA</b>		<b>0</b>	<b>2,507,470</b>	<b>&lt;2,507,470&gt;</b>	<b>0.00</b>	<b>15.43</b>	<b>&lt;15.43&gt;</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
5		CPP	ORF	0	865,504	<865,504>	0.00	5.14	<5.14>	0	0	0	0.00	0.00	0.00	0	0	0	0.00
6		RDS	ORF	0	108,710	<108,710>	0.00	0.34	<0.34>	0	0	0	0.00	0.00	0.00	0	0	0	0.00
7	<b>Goal CL</b>			<b>0</b>	<b>4,459,400</b>	<b>&lt;4,459,400&gt;</b>	<b>0.00</b>	<b>26.29</b>	<b>&lt;26.29&gt;</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Page 1 of 3 25 Rows per Page

PPBES Code Descriptions CAMS PPBES Distribution Goal Definitions Not = 100% Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt

Applet started. Internet

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

**Workbook:** PPBES-Reporting **Worksheet:** Goal/Prog-Qtrly Amt **Date Executed:** 12-OCT-04  
**Parameters:** Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 3

Page Items: Bureau Code: 14 Fiscal Year: 2004

Oblig Q3 Fte SUM	Q3 FTE Diff	Plan Q4 Amount	Oblig Q4 Amount	Q4 Amt Diff	Plan Q4 Fte SUM	Oblig Q4 Fte SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	
0.00	0.00	0	0	0	0.00	0.00	0.00	0	977,717	<977,717>	0.00	5.38	<5.38>	CLIMATE	CLIMATE FORCI
0.00	0.00	0	0	0	0.00	0.00	0.00	0	2,491,581	<2,491,581>	0.00	15.35	<15.35>		CLIMATE OBSER
0.00	0.00	0	0	0	0.00	0.00	0.00	0	15,888	<15,888>	0.00	0.08	<0.08>		
<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>2,507,470</b>	<b>&lt;2,507,470&gt;</b>	<b>0.00</b>	<b>15.43</b>	<b>&lt;15.43&gt;</b>		
0.00	0.00	0	0	0	0.00	0.00	0.00	0	865,504	<865,504>	0.00	5.14	<5.14>		CLIMATE PREDI
0.00	0.00	0	0	0	0.00	0.00	0.00	0	108,710	<108,710>	0.00	0.34	<0.34>		REGIONAL DEC
<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>4,459,400</b>	<b>&lt;4,459,400&gt;</b>	<b>0.00</b>	<b>26.29</b>	<b>&lt;26.29&gt;</b>		

Page 1 of 3 25 Rows per Page

PPBES Code Descriptions CAMS PPBES Distribution Goal Definitions Not = 100% Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt

Applet started. Internet

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

**Workbook:** PPBES-Reporting **Worksheet:** Goal/Prog-Qtrly Amt **Date Executed:** 12-OCT-04  
**Parameters:** Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 3

Page Items: Bureau Code: 14 Fiscal Year: 2004

Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	PPBES Program Descr
0.00	0	977,717	<977,717>	0.00	5.38	<5.38>	CLIMATE	CLIMATE FORCING
0.00	0	2,491,581	<2,491,581>	0.00	15.35	<15.35>		CLIMATE OBSERVATIONS AND ANALYSIS
0.00	0	15,888	<15,888>	0.00	0.08	<0.08>		
<b>0.00</b>	<b>0</b>	<b>2,507,470</b>	<b>&lt;2,507,470&gt;</b>	<b>0.00</b>	<b>15.43</b>	<b>&lt;15.43&gt;</b>		
0.00	0	865,504	<865,504>	0.00	5.14	<5.14>		CLIMATE PREDICTIONS AND PROJECTIONS
0.00	0	108,710	<108,710>	0.00	0.34	<0.34>		REGIONAL DECISION SUPPORT
<b>0.00</b>	<b>0</b>	<b>4,459,400</b>	<b>&lt;4,459,400&gt;</b>	<b>0.00</b>	<b>26.29</b>	<b>&lt;26.29&gt;</b>		

Page 1 of 3 25 Rows per Page

PPBES Code Descriptions CAMS PPBES Distribution Goal Definitions Not = 100% Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt

Applet started. Internet

# 1.5 Goal/Prog/Act-Qtrly Amt

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code: 14

Fiscal Year: 2004

Fiscal Month: 1

PPBES Goal Code(%): %

PPBES Program Code (%): %

Prod/Analysis Flag: P

Description: Specify the Bureau Code for which to select data.

Buttons: Help, OK, Cancel

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: GoalProg/Act-Qtrly Amt Date Executed: 12-OCT-04

Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 47

Page Items: Bureau Code: 14 Fiscal Year: 2004

	PPBES Goal Code	PPBES Program Code	PPBES Activity Code	NDW Approp Group	Fund Code	Plan Q1 Amount	Oblig Q1 Amount	Q1 Amt Diff	Plan Q1 Fte SUM	Oblig Q1 Fte SUM	Q1 FTE Diff	Plan Q2 Amount	Oblig Q2 Amount	Q2 Amt Diff	Plan Q2 Fte SUM	Oblig Q2 Fte SUM	Q2 FTE Diff	Plan Q3 Amount	Oblig Q3 Amount
1	CL	CLF	ACC	ORF	1	0	405	<405>	0.00	0.00	<0.00>	0	0	0	0.00	0.00	0.00	0	0
2					23	0	<449>	449	0.00	<0.02>	0.02	0	0	0	0.00	0.00	0.00	0	0
3					27	0	66,728	<66,728>	0.00	0.25	<0.25>	0	0	0	0.00	0.00	0.00	0	0
4				Approp Group ORF		0	66,684	<66,684>	0.00	0.23	<0.23>	0	0	0	0.00	0.00	0.00	0	0
5			Activity ACC			0	66,684	<66,684>	0.00	0.23	<0.23>	0	0	0	0.00	0.00	0.00	0	0
6		Program CLF				0	66,684	<66,684>	0.00	0.23	<0.23>	0	0	0	0.00	0.00	0.00	0	0

Page 1 of 47 25 Rows per Page

PPBES Code Descriptions CAMS PPBES Distribution Goal Definitions Not=100% Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt

Applet started. Internet



**Workbook:** PPBES-Reporting **Worksheet:** Goal/Prog/Act-Qtrly Amt **Date Executed:** 12-OCT-04  
**Parameters:** Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 47

Page Items: Bureau Code: 14 Fiscal Year: 2004

ig } unt	Q3 Amt Diff	Plan Q3 Fte SUM	Oblig Q3 Fte SUM	Q3 FTE Diff	Plan Q4 Amount	Oblig Q4 Amount	Q4 Amt Diff	Plan Q4 Fte SUM	Oblig Q4 Fte SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	Ppbes Goal Descr	PPBES Program Descr	PPBES Activity Descr
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	405	<405>	0.00	0.00	<0.00>	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM	
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	<449>	449	0.00	<0.02>	0.02			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	66,728	<66,728>	0.00	0.25	<0.25>			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	66,684	<66,684>	0.00	0.23	<0.23>			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	66,684	<66,684>	0.00	0.23	<0.23>			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	66,684	<66,684>	0.00	0.23	<0.23>			

Page 1 of 47

25 Rows per Page

PPBES Code Descriptions CAMS PPBES Distribution Goal Definitions Not = 100% Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt

## 1.6 Goal/Prog/Act/Org-Qtrly Amt

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code: 14

Production/Analysis Flag: 'P'

Fiscal Year: 2004

Fiscal Month:

PPBES Goal Code(%): '%'

PPBES Program Code (%): '%'

Org1 Code (%): '%'

Description:  
Specify the Bureau Code for which to select data.

Help OK Cancel

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES-Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: Goal/Prog/Act/Org-Qtrly Amt Date Executed: 12-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Prod\_Analysis\_Flag (SUMMARY) : 'P', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', Org1 Code (PPBES Summary) : '%'  
 Page 1 of 68

Page Items: Bureau Code: 14 Fiscal Year: 2004

	PPBES Goal Code	PPBES Program Code	PPBES Activity Code	NDW Approp Group	Fund Code	Org1 Code	Plan Q1 Amount	Oblig Q1 Amount	Q1 Amt Diff	Plan Q1 Fte SUM	Oblig Q1 Fte SUM	Q1 FTE Diff	Plan Q2 Amount	Oblig Q2 Amount	Q2 Amt Diff	Plan Q2 Fte SUM	Oblig Q2 Fte SUM	Q2 FTE Diff	Plan Q3 Amount	Oblig Q3 Amount	Q3 Amt Diff
1	CL	CLF	ACC	ORF	1	20	0	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0
2						50	0	405	<405>	0.00	0.00	<0.00>	0	0	0	0.00	0.00	0.00	0	0	0
3						23	0	665	<665>	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0
4						40	0	<0>	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0
5						50	0	<1,113>	1,113	0.00	<0.02>	0.02	0	0	0	0.00	0.00	0.00	0	0	0
6						99	0	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0
7						27	10	0	<0>	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0
8						50	0	66,728	<66,728>	0.00	0.25	<0.25>	0	0	0	0.00	0.00	0.00	0	0	0
9				Approp																	

Page 1 of 68 25 Rows per Page

Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog/Project-Qtrly Amt

Applet started. Internet

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https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES-Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: Goal/Prog/Act/Org-Qtrly Amt Date Executed: 12-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Prod\_Analysis\_Flag (SUMMARY) : 'P', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1',  
 PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', Org1 Code (PPBES Summary) : '%'  
 Page 1 of 68

Page Items: Bureau Code: 14 Fiscal Year: 2004

Oblig Q3 Amount	Q3 Amt Diff	Plan Q3 Fte SUM	Oblig Q3 Fte SUM	Q3 FTE Diff	Plan Q4 Amount	Oblig Q4 Amount	Q4 Amt Diff	Plan Q4 Fte SUM	Oblig Q4 Fte SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	PPBES Program Descr	
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	CLIMATE	CLIMATE FORCING	ATMOSP
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	405	<405>	0.00	0.00	<0.00>			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	665	<665>	0.00	0.00	0.00			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	<0>	0	0.00	0.00	0.00			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	<1,113>	1,113	0.00	<0.02>	0.02			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	<0>	0.00	0.00	0.00			
0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	66,728	<66,728>	0.00	0.25	<0.25>			

Page 1 of 68 25 Rows per Page

Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog/Project-Qtrly Amt

Applet started. Internet 3:00 PM

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File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: Goal/Prog/Act/Org-Qtrly Amt Date Executed: 12-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Prod\_Analysis\_Flag (SUMMARY) : 'P', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1',  
 PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', Org1 Code (PPBES Summary) : '%'  
 Page 1 of 68

Page Items: Bureau Code: 14 Fiscal Year: 2004

Q4 Amt Diff	Plan Q4 Fte SUM	Oblig Q4 Fte SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	PPBES Program Descr	PPBES Activity Descr
0	0	0.00	0.00	0	0	0	0.00	0.00	0.00	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.00	0.00	0	405	<405>	0.00	0.00	<0.00>			
0	0	0.00	0.00	0	665	<665>	0.00	0.00	0.00			
0	0	0.00	0.00	0	<0>	0	0.00	0.00	0.00			
0	0	0.00	0.00	0	<1,113>	1,113	0.00	<0.02>	0.02			
0	0	0.00	0.00	0	0	0	0.00	0.00	0.00			
0	0	0.00	0.00	0	0	<0>	0.00	0.00	0.00			
0	0	0.00	0.00	0	66,728	<66,728>	0.00	0.25	<0.25>			

Page 1 of 68 25 Rows per Page

Goal/Prog-Qtrly Amt Goal/Prog/Act-Qtrly Amt Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog/Project-Qtrly Amt

Applet started. Internet

## 1.7 Goal/Prog/Act/CAMS Prog-Qtrly Amt

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code: 14

Fiscal Year: 2004

Fiscal Month:

PPBES Goal Code(%): '%'

PPBES Program Code (%): '%'

Prod/Analysis Flag: 'P'

Description:  
Specify the Fiscal Month through which to select data.

Help OK Cancel

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES-Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: Goal/Prog/Act/CAMS Prog-Qtrly Amt Date Executed: 13-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 137

Page Items: Bureau Code: 14 Fiscal Year: 2004

	PPBES Goal Code	PPBES Program Code	PPBES Activity Code	NDW Approp Group	Fund Code	Program 1 4 Code	Plan Q1 Amount	Oblig Q1 Amount	Q1 Amt Diff	Plan Q1 Fte SUM	Oblig Q1 Fte SUM	Q1 FTE Diff	Plan Q2 Amount	Oblig Q2 Amount	Q2 Amt Diff	Plan Q2 Fte SUM	Oblig Q2 Fte SUM	Q2 FTE Diff	Pl Q Amt
1	CL	CLF	ACC	ORF	1	03-01-04-000	0	405	<405>	0.00	0.00	<0.00>	0	0	0	0.00	0.00	0.00	
2							0	405	<405>	0.00	0.00	<0.00>	0	0	0	0.00	0.00	0.00	
3							0	810	<810>	0.00	0.00	<0.00>	0	0	0	0.00	0.00	0.00	
4							0	405	<405>	0.00	0.00	<0.00>	0	0	0	0.00	0.00	0.00	

Page 1 of 137 25 Rows per Page

Goal/Prog/Act/Orig-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly... Goal/Prog/Act/CAMS Prog/... Org/CAMS Prog/Goal/Prog/... CAMS PPBES Distribution-...

Applet started. Internet

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES-Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: GoalProgAct/CAMS Prog-Qtrly Amt Date Executed: 13-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 137

Page Items: Bureau Code: 14 Fiscal Year: 2004

Plan Q3 Amt	Oblig Q3 Amount	Q3 FTE SUM	Plan Q4 Amount	Oblig Q4 Amount	Q4 FTE SUM	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	PPBES Program Descr	PPBES Ac Descr
0	0	0.00	0	0	0.00	0	405	<405>	0.00	0.00	<0.00>	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.00	0	0	0.00	0	405	<405>	0.00	0.00	<0.00>			
0	0	0.00	0	0	0.00	0	810	<810>	0.00	0.00	<0.00>			
0	0	0.00	0	0	0.00	0	405	<405>	0.00	0.00	<0.00>			

Page 1 of 137 25 Rows per Page

GoalProgAct/Org-Qtrly Amt GoalProgAct/CAMS Prog-Qtrly... GoalProgAct/CAMS Prog... Org/CAMS Prog/GoalProg... CAMS PPBES Distribution...

Applet started. Internet

https://jupiter.rdc.noaa.gov:4445 - Oracle9iAS Discoverer - [PPBES-Reporting] - Microsoft Internet Explorer

File Edit Sheet Tools Graph Help

Workbook: PPBES-Reporting Worksheet: GoalProgAct/CAMS Prog-Qtrly Amt Date Executed: 13-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', PPBES Goal (PPBES Summary) : '%', PPBES Program (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 137

Page Items: Bureau Code: 14 Fiscal Year: 2004

Plan Q4 FTE Diff	Oblig Q4 Amount	Q4 FTE SUM	Plan Q4 FTE SUM	Oblig Q4 FTE SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	PPBES Program Descr	PPBES Activity Descr	Program3 Descr	Program4 Descr
.00	0	0	0.00	0.00	0.00	0	405	<405>	0.00	0.00	<0.00>	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM	CLIMATE & GLOBAL CHANGE PROGRAM	CLIMATE & GLOBAL CHANGE PROGRAM
.00	0	0	0.00	0.00	0.00	0	405	<405>	0.00	0.00	<0.00>				CLIMATE AND GLOBAL CHANGE PROGRAM	
.00	0	0	0.00	0.00	0.00	0	810	<810>	0.00	0.00	<0.00>				GLOBAL CHANGE	BASE GLOBAL CHANGE
.00	0	0	0.00	0.00	0.00	0	405	<405>	0.00	0.00	<0.00>					

Page 1 of 137 25 Rows per Page

GoalProgAct/Org-Qtrly Amt GoalProgAct/CAMS Prog-Qtrly... GoalProgAct/CAMS Prog... Org/CAMS Prog/GoalProg... CAMS PPBES Distribution...

Applet started. Internet

## 1.8 Goal/Prog/Act/CAMS Prog/Project-Qtrly Amt

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code: 14

Fiscal Year: 2004

Fiscal Month:

PPBES Goal Code(%): %

PPBES Program Code (%): %

Prod/Analysis Flag: P

Description:  
Specify the Bureau Code for which to select data.

Help OK Cancel

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Page Items: Bureau Code: 14 Fiscal Year: 2004

	PPBES Goal Code	PPBES Program Code	PPBES Activity Code	NDW Approp Group	Fund Code	Program 4 Code	Project Code	Plan Q1 Amount	Oblig Q1 Amount	Q1 Amt Diff	Plan Q1 Fte SUM	Oblig Q1 Fte SUM	Q1 FTE Diff	Plan Q2 Amount	Oblig Q2 Amount	Q2 Amt Diff	Plan Q2 Fte SUM	Oblig Q2 Fte SUM	Q2 FTE Diff
1	CL	CLF	ACC	ORF	1	03-01-04-000	38R1D03	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
2							38R1D04	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
3							38R1D05	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
4							38R1D12	0	60	<60>	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
5							38R1D25	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
6							38R1D34	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
7							38R1D35	0	0	<0>	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
8							38R1D38	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
9							38R1D41	0	1	<1>	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
10							38R1D42	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
11							38R1D45	0	1	<1>	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0
12							38R1DA1	0	343	<343>	0.0	0.0	-0.0	0	0	0	0.0	0.0	0.0
13							38R1DA2	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0

Page 1 of 219 25 Rows per Page

Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly... Goal/Prog/Act/CAMS Prog... Org/CAMS Prog/Goal/Prog... CAMS PPBES Distribution...

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Page Items: Bureau Code: 14 Fiscal Year: 2004

Plan Q3 Amount	Oblig Q3 Amount	Q3 Amt Diff	Plan Q3 Fte SUM	Oblig Q3 Fte SUM	Q3 FTE Diff	Plan Q4 Amount	Oblig Q4 Amount	Q4 Amt Diff	Plan Q4 Fte SUM	Oblig Q4 Fte SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	PPBES Program Descr	
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	60	<60>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	<0>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	1	<1>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	1	<1>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	343	<343>	0.0	0.0	-0.0	CLIMATE	CLIMATE FORCING	ATMOS
0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOS

Page 1 of 219 25 Rows per Page

Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog-Org/CAMS Prog/Goal/Prog/CAMS PPBES Distribution-

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Page Items: Bureau Code: 14 Fiscal Year: 2004

Oblig Q4 Amount	Q4 Amt Diff	Plan Q4 Fte SUM	Oblig Q4 Fte SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	PPBES Goal Descr	PPBES Program Descr	PPBES Activity Descr
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	60	<60>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	0	<0>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	1	<1>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	1	<1>	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	343	<343>	0.0	0.0	-0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	CLIMATE	CLIMATE FORCING	ATMOSPHERIC COMPOSITION AND CLIMATE PROGRAM

Page 1 of 219 25 Rows per Page

Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog-Org/CAMS Prog/Goal/Prog/CAMS PPBES Distribution-

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# 1.9 Org/CAMS Prog/Goal/Prog/Act-Qtrly Amt

**Edit Parameter Values**

Please select values for the following parameters. To change these values later, select Edit Parameter Values from the Sheet menu.

Bureau Code: 14

Fiscal Year: 2004

Fiscal Month:

Org1 Code (%): '%'

Prod/Analysis Flag: 'P'

Description:  
Specify the Bureau Code for which to select data.

Help OK Cancel

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Workbook: PPBES-Reporting Worksheet: Org/CAMS Prog/Goal/Prog/Act-Qtrly Amt Date Executed: 13-OCT-04

Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', Org1 Code (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 493

Page Items: Bureau Code: 14 Fiscal Year: 2004

	Org1 Code	Program14 Code	Ndw Approp Group	Fund Code	Ppbes Goal Code	Ppbes Program Code	Ppbes Activity Code	Plan Q1 Amount	Oblig Q1 Amount	Q1 Amt Diff	Plan Q1 Fte SUM	Oblig Q1 Fte SUM	Q1 FTE Diff	Plan Q2 Amount	Oblig Q2 Amount	Q2 Amt Diff	Plan Q2 Fte SUM	Oblig Q2 Fte SUM	Q2 FTE Diff	Plan Q3 Amount
1	01	01-01-02-000	ORF	23	EC	CMR	005	0	<10>	10	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0
2							SPO	0	<14>	14	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0
3						Program CMR		0	<24>	24	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0
4						ERP	002	0	<22>	22	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0
5							005	0	<5>	5	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0
6							006	0	<15>	15	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0
7							CMA	0	<92>	92	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0
8							COR	0	<3>	3	0.0	<0.0>	0.0	0	0	0	0.0	0.0	0.0	0

Page 1 of 493 25 Rows per Page

Goal/Prog/Act-Qtrly Amt Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog/Proje... Org/CAMS Prog/Goal/Prog/...

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Workbook: PPBES-Reporting Worksheet: Org/CAMS Prog/Goal/Prog/Act-Qtrly Amt Date Executed: 13-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', Org1 Code (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 493

Page Items: Bureau Code: 14 Fiscal Year: 2004

Oblig Q3 Amount	Q3 Amt Diff	Plan Q3 Fte SUM	Oblig Q3 Fte SUM	Q3 FTE Diff	Plan Q4 Amount	Oblig Q4 Amount	Q4 Amt Diff	Plan Q4 Fte SUM	Oblig Q4 Fte SUM	Q4 FTE Diff	Total Plan Amount	Total Oblig Amount	Total Amt Diff	Total Plan FTE	Total Oblig FTE	Total FTE Diff	Ppbes Goal Descr	Org1 Descr
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	<10>	10	0.0	<0.0>	0.0	ECOSYSTEM	OFFICE OF UNDER S
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	<14>	14	0.0	<0.0>	0.0	ECOSYSTEM	
<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>&lt;24&gt;</b>	<b>24</b>	<b>0.0</b>	<b>&lt;0.0&gt;</b>	<b>0.0</b>		
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	<22>	22	0.0	<0.0>	0.0	ECOSYSTEM	
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	<5>	5	0.0	<0.0>	0.0	ECOSYSTEM	
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	<15>	15	0.0	<0.0>	0.0	ECOSYSTEM	
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	<92>	92	0.0	<0.0>	0.0	ECOSYSTEM	
0	0	0.0	0.0	0.0	0	0	0	0.0	0.0	0.0	0	<3>	3	0.0	<0.0>	0.0	ECOSYSTEM	

Page 1 of 493 25 Rows per Page

Goal/Prog/Act-Qtrly Amt Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog/Proje... Org/CAMS Prog/Goal/Prog/...

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Workbook: PPBES-Reporting Worksheet: Org/CAMS Prog/Goal/Prog/Act-Qtrly Amt Date Executed: 13-OCT-04  
 Parameters: Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', Org1 Code (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 493

Page Items: Bureau Code: 14 Fiscal Year: 2004

	PPBES Program Descr	PPBES Activity Descr	Program3 Descr
SECRETARY	COASTAL AND MARINE RESOURCES	PACIFIC SERVICES CENTER	COASTAL ASSESSMENT PROGRAM
	COASTAL AND MARINE RESOURCES	SPECIAL PROJECTS	
	ECOSYSTEM RESEARCH PROGRAM	COP - PROTECTED AREAS MANAGEMENT	
	ECOSYSTEM RESEARCH PROGRAM	PFISTERIA RESEARCH	
	ECOSYSTEM RESEARCH PROGRAM	COASTAL ENVIRONMENTAL HEALTH & BIOMOLECULAR RESEARCH - OXFOR	
	ECOSYSTEM RESEARCH PROGRAM	COASTAL MONITORING & ASSESSMENT (CCMA)	
	ECOSYSTEM RESEARCH PROGRAM	COP - COASTAL RESOURCE MANAGEMENT	

Page 1 of 493 25 Rows per Page

Goal/Prog/Act-Qtrly Amt Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog/Proje... Org/CAMS Prog/Goal/Prog/...

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**Workbook:** PPBES-Reporting **Worksheet:** Org/CAMS Prog/Goal/Prog/Act-Qtrly Amt **Date Executed:** 13-OCT-04  
**Parameters:** Bureau Code (PPBES Summary) : '14', Fiscal Year (PPBES Summary) : '2004', Fiscal Month (PPBES Summary) : '1', Org1 Code (PPBES Summary) : '%', P/A Flag (PPBES Summary) : 'P'

Page 1 of 493

Page Items: Bureau Code: 14 Fiscal Year: 2004

escr	PPBES Activity Descr	Program3 Descr	Program4 Descr
ESOURCES	PACIFIC SERVICES CENTER	COASTAL ASSESSMENT PROGRAM	COASTAL ASSESSMENT PROGRAM
ESOURCES	SPECIAL PROJECTS		
PROGRAM	COP - PROTECTED AREAS MANAGEMENT		
PROGRAM	PFISTERIA RESEARCH		
PROGRAM	COASTAL ENVIRONMENTAL HEALTH & BIOMOLECULAR RESEARCH - OXFORD		
PROGRAM	COASTAL MONITORING & ASSESSMENT (CCMA)		
PROGRAM	COP - COASTAL RESOURCE MANAGEMENT		

Page 1 of 493 25 Rows per Page

Goal/Prog/Act-Qtrly Amt Goal/Prog/Act/Org-Qtrly Amt Goal/Prog/Act/CAMS Prog-Qtrly Amt Goal/Prog/Act/CAMS Prog/Proje... Org/CAMS Prog/Goal/Prog/...

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