

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Pacific Coastal Salmon Recovery Account  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Pacific Coastal Salmon Recovery Account</b>	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>	<hr/>									
Ecosystems	-	66,571	-	20,000	-	66,825	-	66,825	-	-
Total ECO	-	66,571	-	20,000	-	66,825	-	66,825	-	-
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Total Pacific Coastal Salmon Recovery Account	-	66,571	-	20,000	-	66,825	-	66,825	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Pacific Coastal Salmon Recovery Account  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	20,000	20,000
plus: 2008 Adjustments to base	-	-	46,825	46,825
FY 2008 Base	-	-	66,825	66,825
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	66,825	66,825

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Pacific Coastal Salmon Recovery	Pos/BA	-	66,571	-	20,000	-	66,825	-	66,825	-	-
	FTE/OBL	-	66,571	-	20,000	-	66,825	-	66,825	-	-
Total: Pacific Coastal Salmon Recovery Account	Pos/BA	-	66,571	-	20,000	-	66,825	-	66,825	-	-
	FTE/OBL	-	66,571	-	20,000	-	66,825	-	66,825	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Pacific Coastal Salmon Recovery Account  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	66,571	-	20,000	-	66,825	-	66,825	-	-
<b>Total Obligations</b>	-	<b>66,571</b>	-	<b>20,000</b>	-	<b>66,825</b>	-	<b>66,825</b>	-	-
<b>Adjustments to Obligations:</b>										
<b>Total Budget Authority</b>	-	<b>66,571</b>	-	<b>20,000</b>	-	<b>66,825</b>	-	<b>66,825</b>	-	-
<b>Financing from Transfers and Other:</b>										
Transfer to ORF	-	67	-	-	-	-	-	-	-	-
<b>Net Appropriation</b>	-	<b>66,638</b>	-	<b>20,000</b>	-	<b>66,825</b>	-	<b>66,825</b>	-	-

**Appropriation: Pacific Coastal Salmon Recovery Account  
Activity: Pacific Coastal Salmon Recovery**

**GOAL STATEMENT:**

To develop partnerships with state and local entities to recover Pacific salmon and steelhead populations to sustainable levels. These activities support the National Oceanic and Atmospheric Administration (NOAA) Strategic Plan Goal to “Protect, Restore, and Manage the Use of Coastal and Ocean Resources Through an Ecosystem Approach to Management.”

**BASE DESCRIPTION:**

The Pacific Coastal Salmon Recovery Fund account was established to augment State, Tribal, and local programs to conserve and restore sustainable Pacific salmon populations and their habitats. Funds are to be used by the states of California, Oregon, Washington, Alaska, and Idaho and the Pacific Coastal and Columbia River Tribes to supplement State and Federal programs and promote the development of federal-state-tribal-local partnerships in salmon conservation efforts. The States and Tribes will use these funds for restoration of salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at-risk to be so-listed; for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing; or for restoration and conservation of Pacific coastal salmon and steelhead habitat. Funds provided to the states will have at least a 33 percent matching requirement and up to three percent limitation on use of the fund for administrative expenses. Funds provided to Pacific Coastal and Columbia River Tribes do not require matching dollars, nor is there a limitation on use of the fund for tribal administration costs. Performance goals and indicators to measure improvements in habitat and recovery processes were established for the program in FY 2005 in response to the Program Assessment Rating Tool for this program in FY 2003. This budget responds to current listings of coastal salmon and steelhead runs under the Endangered Species Act by forming lasting partnerships with States and Local and Tribal governments and the public for saving Pacific salmon and their important habitats.

Base activities support the objective, “Enhance the conservation and management of coastal and marine resources to meet America’s economic, social, and environmental needs” under the Department of Commerce Strategic Goal of “Observe, protect, and manage the Earth’s resources to promote environmental stewardship.”

**Performance Goals and Measurements Data:**

<b>Performance Goal 3: Ecosystem Performance Measurements</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Increase the percentage of ESA salmon ESUs with stable or increasing trends	59	63	63	69	77	81

**PROPOSED LEGISLATION:**

*For necessary expenses associated with the restoration of Pacific salmon populations, \$66,825,000 to remain available until September 30, 2008: [That section 628(2)(A) of the Department of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2001 (16 U.S.C. is amended-(1) by inserting “2008”, and (2) by inserting “Idaho,” after “Oregon.”.] Provided That of the funds provided herein the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, California, and Alaska, and the Columbia River and Pacific Coastal Tribes for projects necessary for restoration of salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at-risk to be so-listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions at least thirty-three percent of the federal funds.*

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Pacific Coastal Salmon Recovery Account	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Pacific Coastal Salmon Recovery	66,571	20,000	66,825	66,825	
<b>TOTAL</b>	66,571	20,000	66,825	66,825	-
<b>FTE</b>	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No changes are requested.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Pacific Coastal Salmon Recovery Account  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total personnel compensation	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	619	-	-	-	-
26.1 Supplies and materials	3	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41 Grants, subsidies and contributions	65,949	20,000	66,825	66,825	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	66,571	20,000	66,825	66,825	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	-	-	-	-	-
Plus Unobligated Balance, End Of Year	-	-	-	-	-
Expired unobligated balances	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Pacific Coastal Salmon Recovery Account  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Offsetting collections (Mandatory)	-	-	-	-	-
Total Budget Authority	66,571	20,000	66,825	66,825	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Pacific Coastal Salmon Recovery Account  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fishermen's Contingency Fund  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Fishermen's Contingency Fund</b>	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<hr/>										
<b>Ecosystems</b>										
Ecosystems	1	-	1	-	1	-	1	-	-	-
Total ECO	1	-	1	-	1	-	1	-	-	-
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Total Fishermen's Contingency Fund	1	-	1	-	1	-	1	-	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fishermen's Contingency Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	1	1	-	318
less: Obligations from prior year balances	-	-	-	-
FY 2008 Base	1	1	-	318
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	1	1	-	318

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/	
		Actuals		Currently Available		Base Program		Estimate		Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Fishermen's Contingency Fund	Pos/BA	1	-	1	-	1	-	1	-	-	-
	FTE/OBL	1	258	1	318	1	318	1	318	-	-
Total: Fishermen's Contingency Fund	Pos/BA	1	-	1	-	1	-	1	-	-	-
	FTE/OBL	1	258	1	318	1	318	1	318	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fishermen's Contingency Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	1	258	1	318	1	318	1	318	-	-
<b>Total Obligations</b>	<b>1</b>	<b>258</b>	<b>1</b>	<b>318</b>	<b>1</b>	<b>318</b>	<b>1</b>	<b>318</b>	<b>-</b>	<b>-</b>
<b>Adjustments to Obligations:</b>										
Unobligated balance, adj. SOY	-	(894)	-	(636)	-	(318)	-	(318)	-	-
Unobligated balance, EOY	-	636	-	318	-	-	-	-	-	-
<b>Total Budget Authority</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing from Transfers and Other:</b>										
Net Appropriation	1	-	1	-	1	-	1	-	-	-

**Appropriation: Fishermen's Contingency Fund**

**GOAL STATEMENT:**

This fund compensates domestic fishermen for damage or loss of fishing gear or vessels due to obstructions related to oil or gas exploration, development, and production on the Outer Continental Shelf (OCS). It minimizes financial instability of the fishing industry caused by competing uses of the OCS, and provides for timely resolution of claims by vessel owners.

**BASE DESCRIPTION:**

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected on an annual basis by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf.

This activity is funded totally through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

**PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Fishermen's Contingency Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Fishermen's Contingency Fund	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-
<b>FTE</b>	1	1	1	1	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No program change is requested in this activity.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Fishermen's Contingency Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	48	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	48	-	-	-	-
12.1 Civilian personnel benefits	15	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	-	-	-	-	-
42 Insurance claims and indemnities	195	318	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	258	318	-	-	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	(894)	(636)	-	-	-
Plus Unobligated Balance, End Of Year	636	318	-	-	-
Less Unobligated Balance, Rescission	-	-	-	-	-
Total Budget Authority	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fishermen's Contingency Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
<b>Personnel Data</b>					
Full-Time equivalent Employment:					
Full-time permanent	1	1	1	1	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>
<b>Authorized Positions:</b>					
Full-time permanent	1	1	1	1	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Foreign Fishing Observer Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	-	261
less: Obligations from prior year balances	-	-	-	-
FY 2008 Base	-	-	-	261
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	-	261

Comparison by activity/subactivity	FY 2006 Actuals		FY 2007 Currently Available		FY 2008 Base Program		FY 2008 Estimate		Increase/ Decrease	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
FTE/OBL	-	-	-	261	-	261	-	261	-	-
Total: Foreign Fishing Observer Fund	Pos/BA	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	-	-	261	-	261	-	261	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Foreign Fishing Observer Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	-	-	261	-	261	-	261	-	-
<b>Total Obligations</b>	-	-	-	<b>261</b>	-	<b>261</b>	-	<b>261</b>	-	-
<b>Adjustments to Obligations:</b>										
Unobligated balance, adj. SOY	-	(522)	-	(522)	-	(261)	-	(261)	-	-
Unobligated balance, EOY	-	522	-	261	-	-	-	-	-	-
<b>Total Budget Authority</b>	-	-	-	-	-	-	-	-	-	-
<b>Financing from Transfers and Other:</b>										
Net Appropriation	-	-	-	-	-	-	-	-	-	-

## **Appropriation: Foreign Fishing Observer Fund**

### **GOAL STATEMENT:**

The goals of this fund are to provide 100 percent observer coverage aboard foreign vessels fishing within the United States' EEZ; to increase compliance with fishery regulations and requirements; to support balanced conservation and management measures to achieve and maintain the optimum use of our living marine resources; to collect data to determine foreign compliance with fishery regulations and the status of fish stocks within the EEZ of the United States; and to administer the base and supplemental observer programs in a cost-effective manner.

### **BASE DESCRIPTION:**

The Foreign Fishing Observer Fund is financed through fees collected from owners and operators of foreign fishing vessels fishing within the Exclusive Economic Zone (EEZ) of the United States (such fishing requires a permit issued under the Magnuson-Stevens Fishery Conservation and Management Act). This includes long-line vessels fishing in the Atlantic billfish and shark fishery and other foreign vessels fishing in the EEZ. The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels. The observer program is conducted primarily through contracts with the private sector. NOAA/NMFS places these observers aboard foreign fishing vessels to monitor compliance with U.S. fishery laws and to collect fishery management data. Amounts available in the Fund can be disbursed only to the extent and in amounts provided in appropriation acts.

In FY 1985 Congress approved the establishment of a supplemental observer program. The program provided that foreign vessels without Federally-funded observers are required to obtain the services of private contractors certified by the Secretary of Commerce.

### **PROPOSED LEGISLATION:**

No legislation is proposed.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Foreign Fishing Observer Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
<b>TOTAL</b>	-	-	-	-	-
<b>FTE</b>	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No program changes are requested for this activity.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Foreign Fishing Observer Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	-	-	-	-	-
42.1 Insurance claims and indemnities	-	261	261	261	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	-	261	261	261	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	(522)	(522)	(261)	(261)	-
Plus Unobligated Balance, End Of Year	522	261	-	-	-
Total Budget Authority	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Foreign Fishing Observer Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fisheries Finance Program Account  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Fisheries Finance Program Account</b>	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>										
Ecosystems	-	8,571	-	4,939	-	-	-	-	-	-
Total ECO	-	8,571	-	4,939	-	-	-	-	-	-
Total Fisheries Finance Program Account	-	8,571	-	4,939	-	-	-	-	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fisheries Finance Program Account  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Approp.	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	283	4,939	4,656
less: Unrequested projects	-	-	(283)	-	-
less: Other Adjustments to Base	-	-	-	(4,939)	(4,656)
FY 2008 Base	-	-	-	-	-
plus: 2008 Program Changes	-	-	-	-	-
FY 2008 Estimate	-	-	-	-	-

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease Personnel Amount
		Actuals		Currently Available		Base Program		Estimate		
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	
Fisheries Financing Program Obligations	Pos/BA	-	8,571	-	4,939	-	-	-	-	-
	FTE/OBL	-	7,057	-	4,656	-	-	-	-	-
Total: Fisheries Finance Program Account	Pos/BA	-	8,571	-	4,939	-	-	-	-	-
	FTE/OBL	-	7,057	-	4,656	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fisheries Finance Program Account  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	7,057	-	4,656	-	-	-	-	-	-
<b>Total Obligations</b>	-	<b>7,057</b>	-	<b>4,656</b>	-	-	-	-	-	-
<b>Adjustments to Obligations:</b>										
Unobligated balance, adj. SOY	-	(2,697)	-	(3,928)	-	(3,928)	-	(3,928)	-	-
Unobligated balance, EOY	-	3,928	-	3,928	-	3,928	-	3,928	-	-
Unobligated balance, expiring	-	283	-	283	-	-	-	-	-	-
<b>Total Budget Authority</b>	-	<b>8,571</b>	-	<b>4,939</b>	-	-	-	-	-	-
<b>Financing from Transfers and Other:</b>										
Less: Permanent Indefinite Authority (Mandatory)	-	(6,316)	-	(4,656)	-	-	-	-	-	-
Transfer from ORF	-	(1,972)	-	-	-	-	-	-	-	-
<b>Net Appropriation</b>	-	<b>283</b>	-	<b>283</b>	-	-	-	-	-	-

## **Appropriation: Fisheries Financing Program Obligations**

### **GOAL STATEMENT:**

Utilize cost-effective financing mechanisms to promote market-based approaches to sustainable fisheries management.

### **BASE DESCRIPTION:**

The Fisheries Finance Program (FFP) is a national loan program that makes long term fixed rate financing available to U.S. citizens who otherwise qualify for financing or refinancing the construction, reconstruction, reconditioning, and in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The purpose of these loans is to provide stability to at least one aspect of an otherwise volatile industry. The FFP also provides fishery wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP provides loans for Native American Community Development Quota groups fisheries investments.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended as well as Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act and from time to time FFP specific legislation. FFP lending practices are guided by Title XI, general rules implementing Title XI (found at 50 CFR part 253, subpart B), NOAA's sustainable fisheries policy and by the practical considerations of a program that has been self sustaining throughout its credit history. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to the increase of existing fishing capacity.

All FFP authority is subject to the Federal Credit Reform Act of 1990 (FCRA) (2 U.S.C. 661) which requires the estimated loan losses (FCRA cost) be appropriated in cash at the time Congress authorizes annual credit ceilings. Some types of FFP loans require no FCRA subsidy appropriations because these types of loans have historically not required additional loan subsidy. However, specific loan ceilings for each type of loan authority must be included in appropriation language or other bill language regardless of the need for cash appropriations.

### **PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Fisheries Finance Program Account	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
NMFS (DISCRETIONARY)	8,571	4,939	-	-	
Fisheries Financing Program Obligations	8,571	4,939	-	-	-
<b>TOTAL</b>	8,571	4,939	-	-	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

A loan authority of \$8,000,000 will be used for loans supporting the acquisition Halibut Sablefish Individual Fishing Quota (HSIFQ) by entry level fishermen and Crab Individual Fishing Quota (CIFQ) by vessel captains and crewmen. There is no subsidy associated with HSIFQ lending. Subject to OMB approval, there is no subsidy associated with CIFQ lending. This increase in loan authority from \$5,000,000 to \$8,000,000 is necessary to implement CIFQ lending.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Fisheries Finance Program Account  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total personnel compensation	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	7,057	4,656	-	-	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	7,057	4,656	-	-	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	(2,697)	(3,928)	(3,928)	(3,928)	-
Plus Unobligated Balance, End Of Year	3,928	3,928	3,928	3,928	-
Expired unobligated balances	283	283	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fisheries Finance Program Account  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Mandatory Appropriation	(6,316)	(4,656)	-	-	-
Total Budget Authority	2,255	283	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fisheries Finance Program Account  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-

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**DEPARTMENT OF COMMERCE**  
**NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION**  
Fisheries Finance Program Account  
**APPROPRIATION SUMMARY STATEMENT**

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2008, obligations of direct loans may not exceed \$8,000,000 for Individual Fishing Quota loans as authorized by the Merchant Marine Act of 1936.

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Promote and Develop Fisheries Products  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Promote and Develop Fisheries Products</b>	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>										
Ecosystems	4	12,284	4	5,816	4	5,816	4	5,816	-	-
Total ECO	4	12,284	4	5,816	4	5,816	4	5,816	-	-
Total Promote and Develop Fisheries Products	4	12,284	4	5,816	4	5,816	4	5,816	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Promote and Develop Fisheries Products  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Mandatory Authority	-	-	5,816	6,003
less: Obligations from prior year balances	-	-	-	(187)
plus: 2008 Adjustments to base	-	-	-	-
FY 2008 Base	4	4	5,816	5,816
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	4	4	5,816	5,816

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/	
		Actuals		Currently Available		Base Program		Estimate		Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Promote and Develop Fisheries Products	Pos/BA	4	12,284	4	5,816	4	5,816	4	5,816	-	-
	FTE/OBL	4	12,816	4	6,003	4	5,816	4	5,816	-	-
Total: Promote and Develop Fisheries Products	Pos/BA	4	12,284	4	5,816	4	5,816	4	5,816	-	-
	FTE/OBL	4	12,816	4	6,003	4	5,816	4	5,816	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Promote and Develop Fisheries Products  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	4	12,816	4	6,003	4	5,816	4	5,816	-	-
<b>Total Obligations</b>	<b>4</b>	<b>12,816</b>	<b>4</b>	<b>6,003</b>	<b>4</b>	<b>5,816</b>	<b>4</b>	<b>5,816</b>	<b>-</b>	<b>-</b>
<b>Adjustments to Obligations:</b>										
Recoveries	-	(62)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(657)	-	(187)	-	-	-	-	-	-
Unobligated balance, EOY	-	187	-	-	-	-	-	-	-	-
<b>Total Budget Authority</b>	<b>4</b>	<b>12,284</b>	<b>4</b>	<b>5,816</b>	<b>4</b>	<b>5,816</b>	<b>4</b>	<b>5,816</b>	<b>-</b>	<b>-</b>
<b>Financing from Transfers and Other:</b>										
Transfer from Other Accounts	-	(79,284)	-	(82,816)	-	(82,816)	-	(82,816)	-	-
Transfer to ORF	-	67,000	-	77,000	-	77,000	-	77,000	-	-
<b>Net Appropriation</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>

### **Appropriation: Promote and Develop Fisheries Products**

#### **GOAL STATEMENT:**

To promote and develop fishery-based industries in the United States.

#### **BASE DESCRIPTION:**

The American Fisheries Promotion Act (AFPA) of 1980 amended the Saltonstall-Kennedy (S-K) Act to authorize a grants program for fisheries research and development projects to be carried out with S-K funds. S-K funds are derived from a transfer from the Department of Agriculture to NOAA from duties on imported fisheries products. An amount equal to 30% of these duties is made available to NOAA and, subject to appropriation, is available to carry out the purposes of the AFPA. The S-K grants program has provided substantial assistance to address impediments in the management, development, and utilization of the Nation's living marine resources. Each year a Federal Register notice is published announcing the program. The annual notice outlines priority areas, such as research on reduction/elimination of bycatch and aquaculture. For FY 2008, NOAA plans to include the following specific target areas in its annual notice: Right Whale Gear Entanglement Mitigation Research, Strategies to Minimize Catch of Klamath River Chinook Salmon in Mixed Salmon Fisheries on the West Coast, Understanding Impacts of Reduced Fishing Effort in Shrimp and Reef Fish Fisheries in the Gulf of Mexico Ecosystem, and Cooperative Research in the Northeast Related to Changes in Trawl Survey Procedures. The remainder of the S-K funds transferred are used to offset the appropriation requirements of the Operations, Research and Facilities (ORF) account.

#### **PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Promote and Develop Fisheries Products	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Promote and Develop Fisheries Products	12,284	5,816	5,816	5,816	-
<b>TOTAL</b>	12,284	5,816	5,816	5,816	-
<b>FTE</b>	4	4	4	4	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

None.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Promote and Develop Fisheries Products  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.1 Advisory and assistance services	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26 Supplies and materials	-	-	-	-	-
31 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41 Grants, subsidies and contributions	12,816	6,003	5,816	5,816	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	12,816	6,003	5,816	5,816	-
Less Prior year recoveries	(62)	-	-	-	-
Less Unobligated Balance, Start of Year	(657)	(187)	-	-	-
Plus Unobligated Balance, End Of Year	187	-	-	-	-
Offsetting collections (Mandatory)	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Promote and Develop Fisheries Products  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Total Budget Authority	12,284	5,816	5,816	5,816	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Promote and Develop Fisheries Products  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
<b>Personnel Data</b>					
<b>Full-Time equivalent Employment:</b>					
Full-time permanent	1	4	4	4	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-</b>
<b>Authorized Positions:</b>					
Full-time permanent	1	4	4	4	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-</b>

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Damage Assessment and Restoration Revolving Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Mandatory Authority	16	16	1,000	32,331
less: Obligations from prior year balances	-	-	-	(20,731)
FY 2008 Base	16	16	1,000	11,600
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	16	16	1,000	11,600

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Damage Assessment and Restoration Revolving Fund	Pos/BA	16	1,910	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	16	8,762	16	32,331	16	11,600	16	11,600	-	-
Total: Damage Assessment and Restoration Revolving Fund	Pos/BA	16	1,910	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	16	8,762	16	32,331	16	11,600	16	11,600	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Damage Assessment and Restoration Revolving Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	16	8,762	16	32,331	16	11,600	16	11,600	-	-
<b>Total Obligations</b>	<b>16</b>	<b>8,762</b>	<b>16</b>	<b>32,331</b>	<b>16</b>	<b>11,600</b>	<b>16</b>	<b>11,600</b>	<b>-</b>	<b>-</b>
<b>Adjustments to Obligations:</b>										
New offsetting collections	-	(7,593)	-	(7,600)	-	(7,600)	-	(7,600)	-	-
Recoveries	-	(123)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(16,853)	-	(20,731)	-	-	-	-	-	-
Unobligated balance, transferred (From DOI)	-	(3,014)	-	(3,000)	-	(3,000)	-	(3,000)	-	-
Unobligated balance, EOY	-	20,731	-	-	-	-	-	-	-	-
<b>Total Budget Authority</b>	<b>16</b>	<b>1,910</b>	<b>16</b>	<b>1,000</b>	<b>16</b>	<b>1,000</b>	<b>16</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
<b>Financing from Transfers and Other:</b>										
Transfer to/from Dept of Interior	-	(1,910)	-	(1,000)	-	(1,000)	-	(1,000)	-	-
<b>Net Appropriation</b>	<b>16</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>

## **Appropriation: Damage Assessment and Restoration Revolving Fund**

### **GOAL STATEMENT:**

Facilitate the spill response, damage assessment, and natural resource restoration activities of the National Oceanic and Atmospheric Administration.

### **BASE DESCRIPTION:**

A National Oceanic and Atmospheric Administration (NOAA) Damage Assessment and Restoration Revolving Fund was established, under Section 1012(a) of the Oil Pollution Act of 1990, for deposit of sums provided by any party or governmental entity for response to discharges of oil or releases of hazardous substances, for assessment of damages to NOAA trust resources resulting from those discharges and releases, and for the restoration of the injured natural resources.

- Retain funds that are recovered through settlement or awarded by a court for restoration of injured natural resources, and retain reasonable costs of conducting spill response and damage assessment that are recovered by NOAA through negotiated settlement, court award, or other reimbursement.
- Ensure funds so deposited shall remain available to the trustee, without further appropriation, until expended to pay costs associated with response, damage assessment, and restoration of natural resources.

The NOAA Damage Assessment and Restoration Revolving Fund facilitates and sustains: (1) oil and hazardous materials contingency planning and response, automated spill assessment, and countermeasure capabilities; (2) natural resource damage assessment while the Departments of Commerce and Justice seek full reimbursement from potentially responsible parties; and (3) restoration, replacement or acquisition of the equivalent of injured or lost natural resources, including resources of National Marine Sanctuaries and National Estuarine Research Reserves, tidal wetlands and other habitats, for which NOAA is trustee. These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

**Emergency Response Program:** NOAA provides scientific support to the U.S. Coast Guard for oil and chemical spills and other emergencies. NOAA's scientists forecast the movement and behavior of spilled oil and chemicals, evaluate the risk to natural resources, and recommend protection priorities and appropriate cleanup actions.

**Habitat Program:** To fulfill its responsibility as a Federal natural resource trustee under the Superfund, Clean Water, and Oil Pollution Acts, NOAA conducts comprehensive assessments of damages to trust resources from discharges of oil or releases of hazardous substances in coastal and marine areas. These assessments enable the Federal Government to file claims against the potentially responsible parties. The program uses recovered damages to

restore injured resources, monitors the restoration to assess its effectiveness, conducts basic and applied research on restoration methodologies, applies these techniques to restoration of resource habitats, and provides guidance to habitat managers for selecting among restoration approaches.

**PROPOSED LEGISLATION:**

No legislation is proposed.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Damage Assessment and Restoration Revolving Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Damage Assessment and Restoration Revolving Fund	1,910	1,000	1,000	1,000	
<b>TOTAL</b>	1,910	1,000	1,000	1,000	-
<b>FTE</b>	16	16	16	16	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No changes are requested for FY 2008.

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**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Damage Assessment and Restoration Revolving Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	1,297	1,297	1,297	1,297	-
11.3 Other than full-time permanent	17	17	17	17	-
11.5 Other personnel compensation	3	3	3	3	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total personnel compensation	-	-	-	-	-
11.9 Total Personnel Compensation	1,317	1,317	1,317	1,317	-
12.1 Civilian personnel benefits	442	442	442	442	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	257	257	257	257	-
22.1 Transportation of things	75	75	75	75	-
23.1 Rental payments to GSA	11	11	11	11	-
23.2 Rental payments to others	14	14	14	14	-
23.3 Communications, utilities and miscellaneous charges	84	84	84	84	-
24 Printing and reproduction	9	9	9	9	-
25.1 Advisory and assistance services	202	202	202	202	-
25.2 Other services	3,621	3,621	3,621	3,621	-
25.3 Other purchases of goods and services from Govt accounts	2,168	2,167	2,167	2,167	-
26.1 Supplies and materials	114	114	114	114	-
31.1 Equipment	8	8	8	8	-
32.1 Lands and structures	119	119	119	119	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	-	-	-	-	-
42.1 Insurance claims and indemnities	189	23,891	3,160	3,160	-
43.1 Interest and dividends	130	-	-	-	-
44.1 Refunds	2	-	-	-	-
99 Total Obligations	8,762	32,331	11,600	11,600	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Damage Assessment and Restoration Revolving Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Less collections	(7,593)	(7,600)	(7,600)	(7,600)	-
Less Prior year recoveries	(123)	-	-	-	-
Less Unobligated Balance, Start of Year	(16,853)	(20,731)	-	-	-
Plus Unobligated Balance, End Of Year	20,731	-	-	-	-
Plus Unobligated Balance Transfer	(3,014)	(3,000)	(3,000)	(3,000)	-
Total Budget Authority	1,910	1,000	1,000	1,000	-
Non-Federal Sources	-	-	-	-	-
Transfers:	-	-	-	-	-
From DOI	-	-	-	-	-
Discretionary Budget Authority	1,910	1,000	1,000	1,000	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Damage Assessment and Restoration Revolving Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	16	16	16	16	-
Other than full-time permanent	-	-	-	-	-
Total	16	16	16	16	-
Authorized Positions:					
Full-time permanent	16	16	16	16	-
Other than full-time permanent	-	-	-	-	-
Total	16	16	16	16	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Coastal Zone Management Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 President's Request	-	-	(1,500)	-
less: Obligations from prior years	-	-	-	-
less: Recoveries from prior years	-	-	-	-
plus: 2008 Adjustments to base	-	-	-	-
FY 2008 Base	-	-	(1,500)	-
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	(1,500)	-

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	
Total	Pos/BA	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	-	-	-	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Coastal Zone Management Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Adjustments to Obligations:</b>										
New offsetting collections	-	(1,350)	-	(1,500)	-	(1,500)	-	(1,500)	-	-
<b>Total Budget Authority</b>	<b>-</b>	<b>(1,350)</b>	<b>-</b>	<b>(1,500)</b>	<b>-</b>	<b>(1,500)</b>	<b>-</b>	<b>(1,500)</b>	<b>-</b>	<b>-</b>
<b>Financing from Transfers and Other:</b>										
Previously unavailable unobligated balances	-	(1,650)	-	(1,500)	-	(1,500)	-	(1,500)	-	-
Transfer to ORF	-	3,000	-	3,000	-	3,000	-	3,000	-	-
<b>Net Appropriation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## **Appropriation: Coastal Zone Management Fund**

### **GOAL STATEMENT:**

The Coastal Zone Management Fund (CZMF) was created by the 1990 amendments to the Coastal Zone Management Act (CZMA). The purposes for which the funds can be used are set forth in Sec. 308 of that Act. In summary, Sec. 308 authorizes the use of the loan repayments from the former Coastal Energy Impact Program (CEIP) for the administrative costs of the Coastal Zone Management Program and if any funds remain, for other purposes as set forth below.

### **BASE DESCRIPTION:**

Section 308 of the Coastal Zone Management Act authorizes the CZMF to be used for the following purposes:

- Expenses incident to the administration of the Coastal Zone Management Act;
- Projects to address management issues which are regional in scope, including interstate projects;
- Demonstration projects which have high potential for improving coastal zone management, especially at the local level;
- Emergency grants to State coastal zone management agencies to address unforeseen or disaster-related circumstances;
- Appropriate awards recognizing excellence in coastal management;
- Program Development Grants; and
- Financial support to coastal States for use in investigating and applying the public trust doctrine to implement State management programs.

As a part of the FY 2008 appropriations process, NOAA proposes to transfer funding from the CZMF for obligation in the ORF account.

### **PROPOSED LEGISLATION:**

NOAA will continue to work with Congress to reauthorize the Coastal Zone Management Act.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Coastal Zone Management Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
TOTAL	-	-	-	-	-
FTE	-	-	-	-	-

**PROGRAM CHANGES FOR FY 2008:**

No changes are requested for FY 2008.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Coastal Zone Management Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total personnel compensation	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	-	-	-	-	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	-	-	-	-	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	-	-	-	-	-
Plus Unobligated Balance, End Of Year	-	-	-	-	-
Offsetting collections (Mandatory)	(1,350)	(1,500)	(1,500)	(1,500)	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Coastal Zone Management Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Total Budget Authority	(1,350)	(1,500)	(1,500)	(1,500)	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Coastal Zone Management Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
<b>Personnel Data</b>					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	-	-	-	-	-
<b>Authorized Positions:</b>					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

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**DEPARTMENT OF COMMERCE**  
**NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION**  
Coastal Zone Management Fund  
**APPROPRIATION SUMMARY STATEMENT**

Of amounts collected pursuant to section 308 of the Coastal Zone Management Act of 1972 (16 U.S.C. 1456a), not to exceed \$3,000,000 shall be transferred to the “Operations, Research, and Facilities” account to offset the costs of implementing such Act..

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Federal Ship Financing Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	(1,000)	1,000
plus: 2008 Adjustments to base	-	-	-	-
FY 2008 Base	-	-	(1,000)	1,000
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	(1,000)	1,000

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Federal Ship Financing Fund	Pos/BA	-	(1,781)	-	(1,000)	-	(1,000)	-	(1,000)	-	-
	FTE/OBL	-	-	-	1,000	-	1,000	-	1,000	-	-
Total: Federal Ship Financing Fund	Pos/BA	-	(1,781)	-	(1,000)	-	(1,000)	-	(1,000)	-	-
	FTE/OBL	-	-	-	1,000	-	1,000	-	1,000	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Federal Ship Financing Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	-	-	1,000	-	1,000	-	1,000	-	-
<b>Total Obligations</b>	-	-	-	<b>1,000</b>	-	<b>1,000</b>	-	<b>1,000</b>	-	-
<b>Adjustments to Obligations:</b>										
Non-Federal Sources	-	(1,781)	-	(2,000)	-	(2,000)	-	(2,000)	-	-
<b>Total Budget Authority</b>	-	<b>(1,781)</b>	-	<b>(1,000)</b>	-	<b>(1,000)</b>	-	<b>(1,000)</b>	-	-
<b>Financing from Transfers and Other:</b>										
Net Appropriation	-	(1,781)	-	(1,000)	-	(1,000)	-	(1,000)	-	-

**Appropriation: Federal Ship Financing Fund**

**GOAL STATEMENT:**

To provide for a liquidating account necessary for the collection of premiums and fees under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991. These collections are for operations of this program, loans, and for use in case of default.

**BASE DESCRIPTION:**

The Federal Ship Financing Fund manages the loan guarantee portfolio that existed prior to FY 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Federal Ship Financing Fund prior to the enactment of the Federal Credit Reform Act of 1990. Currently administrative expenses are charged to the Operations, Research, and Facilities (ORF) account.

**PROPOSED LEGISLATION:**

No legislation is proposed.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Federal Ship Financing Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Federal Ship Financing Fund	(1,781)	(1,000)	(1,000)	(1,000)	-
<b>TOTAL</b>	(1,781)	(1,000)	(1,000)	(1,000)	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No changes are requested for this activity.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Federal Ship Financing Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
33 Investments and loans	-	1,000	1,000	1,000	-
41.1 Grants, subsidies and contributions	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	-	1,000	1,000	1,000	-
Plus prior year recoveries	-	-	-	-	-
Unobligated balance, transferred (Misc Receipts)	-	-	-	-	-
Non-Federal Sources	(1,781)	(2,000)	(2,000)	(2,000)	-
Total Budget Authority	(1,781)	(1,000)	(1,000)	(1,000)	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Federal Ship Financing Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Environmental Improvement and Restoration Fund  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Environmental Improvement and Restoration Fund</b>	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>										
Ecosystems	-	7,840	-	10,253	-	10,290	-	10,290	-	-
Total ECO	-	7,840	-	10,253	-	10,290	-	10,290	-	-
Total Environmental Improvement and Restoration Fund	-	7,840	-	10,253	-	10,290	-	10,290	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Environmental Improvement and Restoration Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	10,253	18,093
less: Obligations from prior year balances	-	-	-	(7,840)
plus: 2008 Adjustments to base	-	-	37	37
FY 2008 Base	-	-	10,290	10,290
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	10,290	10,290

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Environmental Improve & Restoration Fund Obligations (NMFS)	Pos/BA	-	7,840	-	10,253	-	10,290	-	10,290	-	-
	FTE/OBL	-	6,836	-	18,093	-	10,290	-	10,290	-	-
Total: Environmental Improvement and Restoration Fund	Pos/BA	-	7,840	-	10,253	-	10,290	-	10,290	-	-
	FTE/OBL	-	6,836	-	18,093	-	10,290	-	10,290	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Environmental Improvement and Restoration Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	6,836	-	18,093	-	10,290	-	10,290	-	-
<b>Total Obligations</b>	-	<b>6,836</b>	-	<b>18,093</b>	-	<b>10,290</b>	-	<b>10,290</b>	-	-
<b>Adjustments to Obligations:</b>										
Unobligated balance, adj. SOY	-	(6,836)	-	(7,840)	-	-	-	-	-	-
Unobligated balance, EOY	-	7,840	-	-	-	-	-	-	-	-
<b>Total Budget Authority</b>	-	<b>7,840</b>	-	<b>10,253</b>	-	<b>10,290</b>	-	<b>10,290</b>	-	-
<b>Financing from Transfers and Other:</b>										
Net Appropriation	-	7,840	-	10,253	-	10,290	-	10,290	-	-

**Appropriation: Environmental Improve & Restoration Fund Obligations (NMFS)**

**GOAL STATEMENT:**

The Environmental Improvement & Restoration Fund (EIRF) was created by the Department of Interior and Related Agencies Appropriations Act of 1998 for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

**BASE DESCRIPTION:**

The EIRF provides funds for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

**PROPOSED LEGISLATION:**

None

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Environmental Improvement and Restoration Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Environmental Improve & Restoration Fund Obligations (NMFS)	7,840	10,253	10,290	10,290	-
<b>TOTAL</b>	7,840	10,253	10,290	10,290	-
<b>FTE</b>	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No changes are requested for FY 2008.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Environmental Improvement and Restoration Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total personnel compensation	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41 Grants, subsidies and contributions	6,836	18,093	10,290	10,290	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	6,836	18,093	10,290	10,290	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	(6,836)	(7,840)	-	-	-
Plus Unobligated Balance, End Of Year	7,840	-	-	-	-
Total Budget Authority	7,840	10,253	10,290	10,290	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Environmental Improvement and Restoration Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Limited Access System Administration Fund  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Limited Access System Administration Fund</b>	FY 2006 Actuals		FY 2007 Currently Available		FY 2008 Base Program		FY 2008 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>										
Ecosystems	24	7,935	-	7,444	-	7,444	-	7,444	-	-
Total ECO	24	7,935	-	7,444	-	7,444	-	7,444	-	-
<b>Total Limited Access System Administration Fund</b>	24	7,935	-	7,444	-	7,444	-	7,444	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Limited Access System Administration Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	7,444	16,739
less: Obligations from prior year balances	-	-	-	(9,295)
FY 2008 Base	-	-	7,444	7,444
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	7,444	7,444

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Limited Access System Administration Fund	Pos/BA	-	7,935	-	7,444	-	7,444	-	7,444	-	-
	FTE/OBL	24	3,015	-	16,739	-	7,444	-	7,444	-	-
Total: Limited Access System Administration Fund	Pos/BA	-	7,935	-	7,444	-	7,444	-	7,444	-	-
	FTE/OBL	24	3,015	-	16,739	-	7,444	-	7,444	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Limited Access System Administration Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	24	3,015	-	16,739	-	7,444	-	7,444	-	-
<b>Total Obligations</b>	<b>24</b>	<b>3,015</b>	<b>-</b>	<b>16,739</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>-</b>
<b>Adjustments to Obligations:</b>										
Recoveries	-	(23)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(4,352)	-	(9,295)	-	-	-	-	-	-
Unobligated balance, EOY	-	9,295	-	-	-	-	-	-	-	-
<b>Total Budget Authority</b>	<b>24</b>	<b>7,935</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>-</b>
<b>Financing from Transfers and Other:</b>										
<b>Net Appropriation</b>	<b>24</b>	<b>7,935</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>7,444</b>	<b>-</b>	<b>-</b>

## **Appropriation: Limited Access System Administration**

### **GOAL STATEMENT:**

To provide for a Limited Access Fund necessary for fee collections equaling no more than three percent of the proceeds from the sale or transfer of limited access system permits are deposited into the Fund. These deposits to the Fund are used to administer an exclusive central registry system for the limited access system permits.

### **BASE DESCRIPTION:**

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the costs of managing and enforcing the Individual Fishing Quota Halibut/Sablefish program. Funds collected under this authority are deposited into the "Limited Access System Administrative Fund." Of the funds collected, seventy-five percent of fee payments are to be made available to the Secretary to offset costs of management and enforcement of the halibut and sablefish IFQ program and 25 percent of fees collected are to be made available for appropriation to support the North Pacific IFQ loan program.

Section 304(d)(2)(B) specifies an upper limit on the fees, when the fees must be collected, where the fees must be deposited, and for what purposes they may be used. Under the regulations, an IFQ permit holder incurs a cost recovery fee liability for each pound of fish landed on his/her permit(s). The permit holder is responsible for collecting the fee and for submitting a payment to NMFS by the 31st of January of the year following the year in which landings were made. Three percent of total ex-vessel value of IFQ halibut and sablefish harvested is the maximum annual fee amount authorized by section 304(d)(2)(B) of MSA. NOAA Fisheries may reduce the annual IFQ fee percentage if costs can be recovered using a lower percentage. The annual default percentage is three percent. If other than three percent, NOAA Fisheries publishes notification of adjustment of the annual IFQ fee percentage in the Federal Register.

### **PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Limited Access System Administration Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Limited Access System Administration Fund	7,935	7,444	7,444	7,444	-
<b>TOTAL</b>	7,935	7,444	7,444	7,444	-
<b>FTE</b>	24	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No program changes are requested for this activity.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13 Benefits for former personnel	-	-	-	-	-
21 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
24 Printing and reproduction	-	-	-	-	-
25.2 Other services	-	-	-	-	-
25.3 Other purchases of goods and services from Govt accounts	-	-	-	-	-
26 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	3,015	16,739	7,444	7,444	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	3,015	16,739	7,444	7,444	-
Less Prior year recoveries	(23)	-	-	-	-
Less Unobligated Balance, Start of Year	(4,352)	(9,295)	-	-	-
Plus Unobligated Balance, End Of Year	9,295	-	-	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Limited Access System Administration Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Total Budget Authority	7,935	7,444	7,444	7,444	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
<b>Personnel Data</b>					
Full-Time equivalent Employment:					
Full-time permanent	24	-	-	-	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Authorized Positions:</b>					
Full-time permanent	24	-	-	-	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Marine Mammal Unusual Mortality Event Fund  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Marine Mammal Unusual Mortality Event Fund</b>	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>										
Ecosystems	-	-	-	-	-	-	-	-	-	-
Total ECO	-	-	-	-	-	-	-	-	-	-
Total Marine Mammal Unusual Mortality Event Fund	-	-	-	-	-	-	-	-	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Marine Mammal Unusual Mortality Event Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	-	400
less: Obligations from prior years	-	-	-	-
FY 2008 Base	-	-	-	400
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	-	400

Comparison by activity/subactivity	FY 2006 Actuals		FY 2007 Currently Available		FY 2008 Base Program		FY 2008 Estimate		Increase/ Decrease		
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	
	FTE/OBL	-	-	-	400	-	400	-	400	-	-
Total: Marine Mammal Unusual Mortality Event Fund	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	-	-	400	-	400	-	400	-	-

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Marine Mammal Unusual Mortality Event Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	-	-	400	-	400	-	400	-	-
<b>Total Obligations</b>	-	-	-	<b>400</b>	-	<b>400</b>	-	<b>400</b>	-	-
<b>Adjustments to Obligations:</b>										
Unobligated balance, adj. SOY	-	(800)	-	(800)	-	(400)	-	(400)	-	-
Unobligated balance, EOY	-	800	-	400	-	-	-	-	-	-
<b>Total Budget Authority</b>	-	-	-	-	-	-	-	-	-	-
<b>Financing from Transfers and Other:</b>										
Net Appropriation	-	-	-	-	-	-	-	-	-	-

**Appropriation: Marine Mammal Unusual Mortality Event Fund**

**GOAL STATEMENT:**

Provide funds to support investigations and responses to unusual marine mammal mortality events.

**BASE DESCRIPTION:**

In response to the death of more than 700 bottlenose dolphins on the East Coast of the United States in 1987–88, NMFS established the Marine Mammal Health and Stranding Response Program, and within it, the Working Group on Unusual Marine Mammal Mortality Events to determine when an unusual mortality event is occurring, and then to direct responses to such events. Further, in the MMPA Amendments of 1992, Congress included specific provisions for investigating and responding to unusual marine mammal mortality events. Specifically, section 404 (16 USC 1421c) authorizes the Marine Mammal Mortality Event Working Group, and section 405 (16 USC 1421d) establishes the Marine Mammal Unusual Mortality Event Fund and describes its purposes and how donations can be made to the Fund.

Pursuant to section 405 of the Marine Mammal Protection Act (MMPA), the Fund: “shall be available only for use by the Secretary of Commerce, in consultation with the Secretary of the Interior –

- a. to compensate persons for special costs incurred in acting in accordance with the contingency plan issued under section 1421c(b) of this title or under the direction of an Onsite Coordinator for an unusual mortality event;
- b. for reimbursing any stranding network participant for costs incurred in preparing and transporting tissues collected with respect to an unusual mortality event for the Tissue Bank; and
- c. for care and maintenance of marine mammal seized under section 1374(c)(2)(D) of this title”

In 2000, NMFS formally established the Fund. According to the MMPA, deposits can be made into Fund by the following:

- 1. “amounts appropriated to the Fund;
- 2. other amounts appropriated to the Secretary for use with respect to unusual mortality events; and
- 3. amounts received by the United States in the form of gifts, devises, and bequests under subsection (d) of this section.”

Although the Fund was authorized by Congress to receive funds in fiscal year 1993, no funds were appropriated for this purpose until FY 2005. No increase is requested for the Unusual Mortality Event Fund in FY 2007 or FY 2008.

**PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Marine Mammal Unusual Mortality Event Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
TOTAL	-	-	-	-	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

No program changes are requested for this activity.

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Marine Mammal Unusual Mortality Event Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class		FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
25.2	Other services	-	400	400	400	-
99	Total Obligations	-	400	400	400	-
	Less Unobligated Balance, Start of Year	(800)	(800)	(400)	(400)	-
	Plus Unobligated Balance, End Of Year	800	400	-	-	-
	Total Budget Authority	-	-	-	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Medicare Eligible Retiree Health Fund Contribution - NOAA Corps</b>	FY 2006 Actuals		FY 2007 Currently Available		FY 2008 Base Program		FY 2008 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Mission Support</b>										
Mission Support	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Total MS	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Total Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	-	1,645	-	1,820	-	1,820	-	1,820	-	-

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**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	1,820	1,820
plus: 2008 Adjustments to Base	-	-	-	-
FY 2008 Base	-	-	1,820	1,820
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	1,820	1,820

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Medicare Eligible Retiree Health	Pos/BA	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Fund Contribution - NOAA	FTE/OBL	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Corps MS											
Total: Medicare Eligible Retiree	Pos/BA	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Health Fund Contribution -	FTE/OBL	-	1,645	-	1,820	-	1,820	-	1,820	-	-
NOAA Corps											

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	1,645	-	1,820	-	1,820	-	1,820	-	-
<b>Total Obligations</b>	-	<b>1,645</b>	-	<b>1,820</b>	-	<b>1,820</b>	-	<b>1,820</b>	-	-
<b>Adjustments to Obligations:</b>										
<b>Total Budget Authority</b>	-	<b>1,645</b>	-	<b>1,820</b>	-	<b>1,820</b>	-	<b>1,820</b>	-	-
<b>Financing from Transfers and Other:</b>										
<b>Net Appropriation</b>	-	<b>1,645</b>	-	<b>1,820</b>	-	<b>1,820</b>	-	<b>1,820</b>	-	-

**Appropriation: Medicare Eligible Retiree Health Fund Contribution - NOAA Corps**

**GOAL STATEMENT:**

The objective of this line item is to fund NOAA's contribution to a health care accrual fund for NOAA Commissioned Corps officers. The accrual fund pays for the future health care benefits for current officers once they retire and become Medicare-eligible, as well as for their dependents and annuitants. Programs in this sub-activity support the Mission Support goal in NOAA's Strategic Plan.

**BASE DESCRIPTION:**

The FY 2003 Department of Defense Authorization Act requires all uniformed services, including NOAA, to participate in an accrual fund for Medicare-eligible retirees. Payments into this accrual fund will cover the future health care benefits of present, active-duty NOAA officers and their dependents and annuitants.

Based activities support both objectives under the Department of Commerce Strategic Goal of "Observe, protect, and manage the Earth's resources to promote environmental needs."

**Significant Adjustments-to-Base (ATBs):**

None.

**PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps MS	1,645	1,820	1,820	1,820	
<b>TOTAL</b>	1,645	1,820	1,820	1,820	-
<b>FTE</b>	-	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
25.3 Other purchases of goods and services from Govt accounts	1,645	1,820	1,820	1,820	-
99 Total Obligations	1,645	1,820	1,820	1,820	-
Less Unobligated Balance, Start of Year	-	-	-	-	-
Plus Unobligated Balance, End Of Year	-	-	-	-	-
Total Budget Authority	1,645	1,820	1,820	1,820	-

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