

Department of Commerce
National Oceanic and Atmospheric Administration
Operations Research and Facilities
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

National Weather Service	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Climate										
Climate	128	17,634	128	19,699	55	8,227	55	9,117	-	890
Total C	128	17,634	128	19,699	55	8,227	55	9,117	-	890
Commerce and Transportation										
Commerce and Transportation	103	14,385	103	15,417	101	16,687	101	17,887	-	1,200
Total CT	103	14,385	103	15,417	101	16,687	101	17,887	-	1,200
Mission Support										
Mission Support	-	-	-	8,277	-	7,316	-	7,316	-	-
Total MS	-	-	-	8,277	-	7,316	-	7,316	-	-
Weather and Water										
Weather and Water	4,369	678,970	4,366	703,451	4,441	713,771	4,450	749,126	9	35,355
Total WW	4,369	678,970	4,366	703,451	4,441	713,771	4,450	749,126	9	35,355
Total National Weather Service	4,621	710,989	4,597	746,844	4,597	746,001	4,606	783,446	9	37,445

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Activity: National Weather Service		FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	from Base	Personnel Amount
Operations and Research											
Local Warnings and Forecasts	Pos/BA	4,280	578,139	4,277	610,576	4,277	608,139	4,289	636,793	12	28,654
	FTE/OBL	4,146	577,754	4,116	617,014	4,116	608,139	4,125	636,793	9	28,654
Central Forecast Guidance	Pos/BA	316	46,113	316	51,204	316	51,063	316	51,063	-	-
	FTE/OBL	284	44,885	299	51,418	299	51,063	299	51,063	-	-
Total: Operations and Research	Pos/BA	4,596	624,252	4,593	661,780	4,593	659,202	4,605	687,856	12	28,654
	FTE/OBL	4,430	622,639	4,415	668,432	4,415	659,202	4,424	687,856	9	28,654
Systems Operation & Maintenance (O&M)											
Systems Operation & Maintenance	Pos/BA	184	86,737	184	85,064	184	86,799	184	95,590	-	8,791
	FTE/OBL	191	86,789	182	85,171	182	86,799	182	95,590	-	8,791
Total: Systems Operation & Maintenance (O&M)	Pos/BA	184	86,737	184	85,064	184	86,799	184	95,590	-	8,791
	FTE/OBL	191	86,789	182	85,171	182	86,799	182	95,590	-	8,791

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PROGRAM CHANGE PERSONNEL DETAIL

Activity: National Weather Service
 Subactivity: Operations and Research

Title		Grade	Number	Annual Salary	Total Salaries
Electrical Engineer	Silver Spring, MD	13	1	74,782	74,782
Engineer	Stennis Space, MS	13	1	72,035	72,035
IT Specialist	Silver Spring, MD	9	1	43,365	43,365
IT Specialist	Silver Spring, MD	13	1	74,782	74,782
Oceanographer	Seattle, WA	12	1	63,184	63,184
Oceanographer	Seattle, WA	14	2	88,788	177,576
Physical Scientist	Silver Spring, MD	14	1	88,369	88,369
Program Manager	Stennis Space, MS	14	1	85,123	85,123
Technician	Sterling, VA	11	3	52,468	157,404
Total			12		836,620
Less Lapse	25%		-3		(209,155)
Total full-time permanent (FTE)			9		627,465
2006 Pay Adjustment (3.1%)					19,451
2007 Pay Adjustment (2.2%)					14,232
Total					661,149
Personnel Data			Number		
Full-time permanent			9		
Other than full-time permanent			0		
Total			9		
Authorized Positions					
Full-time permanent			12		
Other than full-time permanent			0		
Total			12		

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PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

Activity: National Weather Service
Subactivity: Operations and Research

Object Class	2007 Increase
11 Personnel compensation	
11.1 Full-time permanent	657
11.5 Other personnel compensation	56
11.5 Overtime	16
11.5 Cash awards	23
11.9 Total personnel compensation	752
12.1 Civilian personnel benefits	327
12.1 Civil service retirement	37
25.2 Other services	25,388
31 Equipment	2,150
99 Total Obligations	28,654

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PROGRAM CHANGE DETAIL BY OBJECT CLASS
 (Dollar amounts in thousands)

Activity: National Weather Service
 Subactivity: Systems Operation & Maintenance (O&M)

	Object Class	2007 Increase
25.2	Other services	8,791
99	Total Obligations	8,791