### Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund

**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**
(Dollar amounts in thousands)

<table>
<thead>
<tr>
<th>FY 2006 Mandatory Authority</th>
<th>Positions</th>
<th>FTE</th>
<th>Budget Authority</th>
<th>Direct Obligations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>16</td>
<td>16</td>
<td>1,000</td>
<td>22,853</td>
</tr>
<tr>
<td>less: Other Financing</td>
<td></td>
<td></td>
<td></td>
<td>(2,000)</td>
</tr>
<tr>
<td>less: Unobl balance transfers, Dept. of Interior</td>
<td></td>
<td></td>
<td></td>
<td>(3,000)</td>
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<tr>
<td>less: Recoveries from prior years</td>
<td></td>
<td></td>
<td></td>
<td>(16,853)</td>
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<tr>
<td>plus: 2007 Adjustments to base</td>
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**FY 2007 Base**

<table>
<thead>
<tr>
<th>FY 2007 Base</th>
<th>Positions</th>
<th>FTE</th>
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<th>Direct Obligations</th>
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<td></td>
<td>16</td>
<td>16</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>plus: 2007 Program Changes</td>
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**FY 2007 Estimate**

<table>
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<td></td>
<td>16</td>
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### Comparison by activity/subactivity

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<tbody>
<tr>
<td>Damage Assessment and Restoration Revolving Fund</td>
<td>Pos/BA</td>
<td>16</td>
<td>16</td>
<td>16</td>
<td>1,000</td>
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<tr>
<td>FTE/OBL</td>
<td>12</td>
<td>9,383</td>
<td>16</td>
<td>22,853</td>
<td>16</td>
</tr>
<tr>
<td>Total: Damage Assessment and Restoration Revolving Fund</td>
<td>Pos/BA</td>
<td>16</td>
<td>16</td>
<td>16</td>
<td>1,000</td>
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<tr>
<td>FTE/OBL</td>
<td>12</td>
<td>9,383</td>
<td>16</td>
<td>22,853</td>
<td>16</td>
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</tbody>
</table>
# Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund

## SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

<table>
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<tbody>
<tr>
<td></td>
<td>FTE</td>
<td>Amount</td>
<td>FTE</td>
<td>Amount</td>
<td>FTE</td>
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<tr>
<td>Direct Obligation</td>
<td>12</td>
<td>9,383</td>
<td>16</td>
<td>22,853</td>
<td>16</td>
</tr>
<tr>
<td>Total Obligations</td>
<td>12</td>
<td>9,383</td>
<td>16</td>
<td>22,853</td>
<td>16</td>
</tr>
</tbody>
</table>

### Adjustments to Obligations:

- **New offsetting collections**: 1,866 - (2,000) - (2,000) - (2,000) - (2,000)
- **Recoveries**: (29) - - - - - - - - - - -
- **Unobligated balance, adj. SOY**: (24,216) - (16,853) - - - - - - - - - - -
- **Unobligated balance, transferred (From DOI)**: (3,741) - (3,000) - (3,000) - (3,000)
- **Unobligated balance, EOY**: 16,853 - - - - - - - - - - -

**Total Budget Authority**: 12 16 16 1,000 16 1,000 16 1,000 - - -

### Financing from Transfers:

- **Transfer to/from Dept of Interior**: - (16) - - - - - - - - -

**Net Appropriation**: 12 - 16 1,000 16 1,000 16 1,000 - - -
### SUMMARY OF FINANCING
(Dollar amounts in thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 Actuals</th>
<th>FY 2006 Currently Available</th>
<th>FY 2007 Base Program</th>
<th>FY 2007 Estimate</th>
<th>Increase/(Decrease) over FY 2007 Base</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Obligation</td>
<td>9,383</td>
<td>22,853</td>
<td>6,000</td>
<td>6,000</td>
<td>-</td>
</tr>
<tr>
<td>Offsetting collections, mandatory</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Total Obligations</td>
<td>9,383</td>
<td>22,853</td>
<td>6,000</td>
<td>6,000</td>
<td>-</td>
</tr>
</tbody>
</table>

#### Adjustments and Obligations:

- **Federal funds**: -
- **Unavailable Balance (prior year)**: -
- **Non-Federal Sources**: -
- **Receivables from Federal Sources**: -
- **New offsetting collections**: 1,866 (2,000) (2,000) (2,000)
- **Recoveries**: (129) - - -
- **Unobligated balance, adj. SOY**: (24,216) (16,853) - -
- **Unobligated balance, transferred (From DOI)**: 3,741 (3,000) (3,000) (3,000)
- **Unobligated balance, transferred (To ORF)**: - - - -
- **Unobligated balance, EOY**: 16,853 - - -

**Total Budget Authority**: 16 1,000 1,000 1,000 -

#### Financing from Transfers:

- **Transfer to ORF**: - - - -
- **Transfer to/from Dept of Interior**: (16) - - -

**Net Appropriation**: - 1,000 1,000 1,000 -
Appropriation: Damage Assessment and Restoration Revolving Fund

GOAL STATEMENT:
Facilitate the spill response, damage assessment, and natural resource restoration activities of the National Oceanic and Atmospheric Administration.

BASE DESCRIPTION:
A National Oceanic and Atmospheric Administration (NOAA) Damage Assessment and Restoration Revolving Fund was established, under Section 1012(a) of the Oil Pollution Act of 1990, for deposit of sums provided by any party or governmental entity for response to discharges of oil or releases of hazardous substances, for assessment of damages to NOAA trust resources resulting from those discharges and releases, and for the restoration of the injured natural resources.

- Retain funds that are recovered through settlement or awarded by a court for restoration of injured natural resources, and retain reasonable costs of conducting spill response and damage assessment that are recovered by NOAA through negotiated settlement, court award, or other reimbursement.

- Ensure funds so deposited shall remain available to the trustee, without further appropriation, until expended to pay costs associated with response, damage assessment, and restoration of natural resources.

The NOAA Damage Assessment and Restoration Revolving Fund facilitates and sustains: (1) oil and hazardous materials contingency planning and response, automated spill assessment, and countermeasure capabilities; (2) natural resource damage assessment while the Departments of Commerce and Justice seek full reimbursement from potentially responsible parties; and (3) restoration, replacement or acquisition of the equivalent of injured or lost natural resources, including resources of National Marine Sanctuaries and National Estuarine Research Reserves, tidal wetlands and other habitats, for which NOAA is trustee. These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Emergency Response Program: NOAA provides scientific support to the U.S. Coast Guard for oil and chemical spills and other emergencies. NOAA’s scientists forecast the movement and behavior of spilled oil and chemicals, evaluate the risk to natural resources, and recommend protection priorities and appropriate cleanup actions.

Habitat Program: To fulfill its responsibility as a Federal natural resource trustee under the Superfund, Clean Water, and Oil Pollution Acts, NOAA conducts comprehensive assessments of damages to trust resources from discharges of oil or releases of hazardous substances in coastal and marine areas. These assessments enable the Federal Government to file claims against the potentially responsible parties. The program uses recovered damages to
restore injured resources, monitors the restoration to assess its effectiveness, conducts basic and applied research on restoration methodologies, applies these techniques to restoration of resource habitats, and provides guidance to habitat managers for selecting among restoration approaches.

**PROPOSED LEGISLATION:**

No legislation is proposed.
**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 ACTUALS</th>
<th>FY 2006 CURRENTLY AVAILABLE</th>
<th>FY 2007 BASE PROGRAM</th>
<th>FY 2007 ESTIMATE</th>
<th>INCREASE / DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Damage Assessment and Restoration Revolving Fund</td>
<td>16</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>-</td>
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<tr>
<td>TOTAL</td>
<td>16</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>-</td>
</tr>
<tr>
<td>FTE</td>
<td>15</td>
<td>16</td>
<td>16</td>
<td>16</td>
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</tbody>
</table>

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2007:**

No changes are requested for FY 2007.
<table>
<thead>
<tr>
<th>Object Class</th>
<th>FY 2005 Actuals</th>
<th>FY 2006 Currently Available</th>
<th>FY 2007 Base Program</th>
<th>FY 2007 Estimate</th>
<th>Increase/(Decrease) over FY 2007 Base</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 Personnel compensation</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>11.1 Full-time permanent</td>
<td>1,012</td>
<td>1,012</td>
<td>1,012</td>
<td>1,012</td>
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<tr>
<td>11.3 Other than full-time permanent</td>
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<td>17</td>
<td>17</td>
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<tr>
<td>11.5 Other personnel compensation</td>
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<td>19</td>
<td>19</td>
<td>19</td>
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<tr>
<td>11.8 Special personnel services payments</td>
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<td>-</td>
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<td>-</td>
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<tr>
<td>11.9 Total Personnel Compensation</td>
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<tr>
<td>12.1 Civilian personnel benefits</td>
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<tr>
<td>13.1 Benefits for former personnel</td>
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<td>-</td>
<td>-</td>
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<tr>
<td>21.1 Travel and transportation of persons</td>
<td>138</td>
<td>138</td>
<td>138</td>
<td>138</td>
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<tr>
<td>22.1 Transportation of things</td>
<td>188</td>
<td>188</td>
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<tr>
<td>23.1 Rental payments to GSA</td>
<td>69</td>
<td>69</td>
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<td>69</td>
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<tr>
<td>23.2 Rental payments to others</td>
<td>39</td>
<td>39</td>
<td>39</td>
<td>39</td>
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<tr>
<td>23.3 Communications, utilities and miscellaneous charges</td>
<td>36</td>
<td>36</td>
<td>36</td>
<td>36</td>
<td>-</td>
</tr>
<tr>
<td>25.1 Advisory and assistance services</td>
<td>926</td>
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<td>926</td>
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<td>25.2 Other services</td>
<td>5,226</td>
<td>18,696</td>
<td>1,843</td>
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<td>25.3 Other purchases of goods and services from Govt accounts</td>
<td>305</td>
<td>305</td>
<td>305</td>
<td>305</td>
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<td>26.1 Supplies and materials</td>
<td>156</td>
<td>156</td>
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<td>31.1 Equipment</td>
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<tr>
<td>32.1 Lands and structures</td>
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<td>-</td>
<td>-</td>
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<tr>
<td>33.1 Investments and loans</td>
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<td>-</td>
<td>-</td>
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<td>41.1 Grants, subsides and contributions</td>
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<td>548</td>
<td>548</td>
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<tr>
<td>42.1 Insurance claims and indemnities</td>
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<td>-</td>
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<tr>
<td>43.1 Interest and dividends</td>
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<td>44.1 Refunds</td>
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<tr>
<td>99 Total Obligations</td>
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<td>22,853</td>
<td>6,000</td>
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<tr>
<td>Less collections</td>
<td>1,866</td>
<td>(2,000)</td>
<td>(2,000)</td>
<td>(2,000)</td>
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</tbody>
</table>

745
## Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund

### SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

<table>
<thead>
<tr>
<th>Object Class</th>
<th>FY 2005 Actuals</th>
<th>FY 2006 Currently Available</th>
<th>FY 2007 Base Program</th>
<th>FY 2007 Estimate</th>
<th>Increase/(Decrease) over FY 2007 Base</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less Prior year recoveries</td>
<td>(129)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Less Unobligated Balance, Start of Year</td>
<td>(24,216)</td>
<td>(16,853)</td>
<td>-</td>
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<tr>
<td>Plus Unobligated Balance, End Of Year</td>
<td>16,853</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Plus Unobligated Balance Transfer</td>
<td>(3,741)</td>
<td>(3,000)</td>
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<td>Total Budget Authority</td>
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<td>Non-Federal Sources</td>
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<td>Transfers:</td>
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<td>From DOI</td>
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<td>Discretionary Budget Authority</td>
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National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

<table>
<thead>
<tr>
<th>Object Class</th>
<th>FY 2005 Estimate</th>
<th>FY 2006 President's Budget</th>
<th>FY 2007 Base</th>
<th>FY 2007 Estimate</th>
<th>Increase/Decrease over FY 2007 Base</th>
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</thead>
<tbody>
<tr>
<td><strong>Personnel Data</strong></td>
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<td>Full-Time equivalent Employment:</td>
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<td>16</td>
<td>16</td>
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<tr>
<td>Other than full-time permanent</td>
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<tr>
<td><strong>Total</strong></td>
<td>16</td>
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<td>16</td>
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<td>16</td>
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<tr>
<td>Other than full-time permanent</td>
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<tr>
<td><strong>Total</strong></td>
<td>16</td>
<td>16</td>
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