

NOAA Budget Execution BOP Training Exercises Handouts

FY 2021 V 1.0

Changes/Revisions Record

This is a living document that is changed as required to reflect system, operational, or organizational changes. Modifications made to this document are recorded in the Changes/Revisions Record below. This record shall be maintained throughout the life of the document.

Version Number	Date	Description of Change/Revision	Changes Made by Name/Title/ Organization
V1.0	11/14/2020	FY 2021 Training Handout	E.Cobbs/FSD CSB – Training

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Exercise Log

Record Exercises:

No.	Plan No.	Trans No.
EX3		
EX4		
EX5		
EX6		
EX7		
EX8		
EX9		
EX10		
EX11		
EX12		
EX13		
EX14		
EX15		
EX16		

Object Classes (unless otherwise stated in exercises)

- 11.10 Full-Time Labor
- 00-00 Transfers to Other FMCs
- 21.40 Travel
- 23.00 Rent
- 25.23 Contracts
- 31.23 Equipment

- 11.30 Part-Time Labor
- 12.00 Benefits
- 22.00 Transportation
- 24.00 Printing
- 26.00 Supplies
- 41.00 Grants

Surcharges for Training Exercises

*TRNLV	Leave	20%
*TRNEC	Employers Contribution	24%
*TRNNO	NOAA Overhead	15%
TRNLO	Line Office Overhead	15%
TRNFMC	FMC Overhead	10%
*TRNRR	Reimbursable Rent	10%
NOALNK	NOAALink Odd Year	3%
NOLNKE	NOAALink Even Year	3%
AGONS	AGO FFS Non-Simplified Odd Year	2%
AGONSE	AGO FFS Non-Simplified Even Year	2%
AGOSA	AGO FFS Simplified Odd Year	7%
AGOSAE	AGO FFS Simplified Even Year	7%
PROODD	Pro-Tech Odd Year	3%
PROEVE	Pro-Tech Even Year	3%

*Reimbursable ONLY surcharges. LO/FMC Overheads still part of reimbursable surcharges, but also used for direct surcharges.

NOAALink Ob	jectclasses
23-35-00-11	NOAALink awarded ADP AND TELECOMMUNICATIONS EQUIPMENT LEA
23-36-00-11	NOAALink awarded TELECOMMUNICATIONS (UTILITY)DATA/NETWORK
23-37-00-11	NOAALink awarded TELECOMMUNICATIONS (UTILITY FTS) SERVICE
23-38-00-11	NOAALink awarded TELECOMMUNICATIONS (UTIL) LOCAL SERVICES
23-39-00-11	NOAALink awarded TELECOMMUNICATIONS (UTILITY) TOLL CHARGE
25-10-00-11	NOAALink awarded INFORMATION TECHNOLOGY/ADP TRAINING
25-11-00-11	NOAALink awarded MGMT & SUPPORT SRVS OTHER THAN 2510
25-12-00-11	NOAALink awarded STUDIES, ANALYSES AND EVALUATIONS
25-13-00-11	NOAALink awarded ENGINEERING AND TECHNICAL SERVICES
25-23-00-11	NOAALink awarded ADP AND TELECOMM CONTRACTUAL SERVICES
25-27-00-11	NOAALink awarded MISC CONTRACTUAL SERVICES-NOT CLASSIFIED
25-34-00-11	NOAALink awarded ADP & TELECOMM SERV (OTHER FED AGENCIES)
25-35-00-11	NOAALink awarded ALL OTHER SERVICES OF FEDERAL AGENCIES
26-18-00-11	NOAALink awarded PURCHASES OF ADP SUPPLIES
26-19-00-11	NOAALink awarded PURCHASES - ALL OTHER
31-12-10-11	NOAALink awarded CAPITALIZED ADP EQUIP - CAPITAL LEASE *
31-12-00-11	NOAALink awarded CAPITALIZED ADP EQUIPMENT
31-16-10-11	NOAALink awarded TELECOMMUNICATIONS EQUIP - CAPITAL LEASE *
31-16-00-11	NOAALink awarded TELECOMMUNICATIONS EQUIPMENT-CAPITALIZED
31-19-10-11	NOAALink awarded ADP AND TELECOM SOFTWARE -CAPITAL LEASE *
31-19-00-11	NOAALink awarded ADP AND TELECOM SOFTWARE-CAPITALIZED
31-23-00-11	NOAALink awarded NON-CAPITALIZED ADP & TELECOM EQUIP
31-24-00-11	NOAALink awarded ADP & TELECOMMUNICATIONS SOFTWARE
31-31-00-11	NOAALink awarded LEASE-TO-PURCHASE ADP EQUIPMENT
31-32-00-11	NOAALink awarded LEASE-TO-PURCHASE TELECOM EQUIPMENT
31-51-00-11	NOAALink awarded ADP EQUIP PURCH FOR ANOTHER ENTITY-REIMB
31-52-00-11	NOAALink awarded TELECOM EQUIP PURCH FOR ANOTHER ENT-REIM

CROSSWA	LK OF CHARACT	ER KEYS T	O FUNCTION KE	YS & TOOL BAR I	CONS
Description	Function Key	Icon / Action	Description	Function Key	Icon / Action
Accept / Commit/ Save	F10		Help	F1	?
Calling Sub Module/Drill Down	F9	Double Click	Insert/New Record	F6	Ŧ
Cancel	Esc		Left	Left Arrow ←	
Cancel Query	Ctrl-Q	€	List of Values (LOV)	F9	Double Click
Clear Block	Shft-F5		Next Block/Page	Ctrl-Page Down	
Clear Field/Item	Ctrl-U		Next Field/Item	Tab <u>or</u> Ctrl-Tab	Click in Field/Item
Clear Form/Rollback	Shift-F7		Next Record	Shift-Down Arrow ↓ Down Arrow ↓	
Clear Record	Shift-F4		Next Set of Records	Ctrl-Shift->	••
Count Query Hits	Shift-F2		Previous Block	Ctrl-Page Up	
Delete Backward	Backspace <u>or</u> Delete		Previous Field/Item	Shift-Tab Shift-Ctrl-Tab	
Delete Character	Backspace <u>or</u> Delete		Previous Record	Shift-Up Arrow ↑	
Delete Record	Shift-F6	×	Previous Set of Record		
Display Error	Shift-F1		Print	Shift-F8	-
Down	Ctrl+l <u>or</u> Down Arrow ↓		Refresh		
Duplicate Field/Item	F3		Return	Enter	
Duplicate Record/Line Above	F4		Right	Right Arrow \rightarrow	
Edit	Ctrl+e <u>or</u> double click on alphanumeric fields		Scroll Down	Page Down	
Enter Query	F7	P	Scroll Up	Page Up	
Execute Query	F8		Show Keys	Ctrl-F1	Help->Keys
Exit	Ctrl-Q	N	Up	Up Arrow ↑	
First Line	Ctrl-Home	Scroll Bar			

	Control Data					BO Ex-	P Worksheet 4A							
		_												
Surcharges	Leave Surcharge	_ E	Inter appropriate Distribution Rates	associated to your FMC.	Rates can be ob	btained from the NOA	A Budget Office							
	Employer's Contribution	ж % Т	These rates will be applied to Labor a	and calculated in the apor	roorfate object cl	asse								
	NOAA Rate	%												
	Line Office Rate	15.00 %												
	FMC Rate GSA Rent (Reimbursable)	10.00 %												
	NOAA Link	% %	percent when applicable											
	AGO Surcharge [Non-Simplified]			Beginning October 1, 202	0)									
	AGO Surcharge [Simplified]	% 7	% \$250,000 or Less	Beginning October 1, 202	0 1	Note: FFS = Fee for	Service							
	AGO ProTech	% 3	percent when applicable		· .									
Labor	57 Democrat	-												
	F/T Permanent All Other		Enter total amount of annual salarles Enter total amount of annual salarles	for permanent employee	•									
	Base Labor F/T Perm	0.00 - 5	T PERMANENT - LEAVE SURCH	ARGE										
	Base All Other		LL OTHER - LEAVE SURCHARGE											
Funding														
	Total: BOP Amount	733,746.00 - E	Inter amount of total funding for the	selected program or proj	ed									
	Remaining BOP Amount		LLOTMENT - TOTAL BOP PLAN -			a pipener								
	Remaining BOP Amount	0.00 - A	LEOTMENT - TOTAL BOP PLAN	QTR 1	able that could b	e prannec	QTR 2			QTR 3			QTR 4	
Object Class		Annual Plan	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
0000	Tranfer Ob Class	0.00 -												
111x	F/T Permanent (Base Labor)	586,986.00 -	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50
1171,73,74	NOAA Coprs (Base Labor)	0.00 -												
113x	All Other (Base Labor)	0.00 -												
	Other Compensation NOAA Corps Other Comp	0.00 -												
11/7,78	Leave Surcharge	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1160 118x	Other Special Comp	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NOAA Corps Other Spec Comp	0.00 -												
	SUBTOTAL - DIRECT LABOR	586,986.00 =	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50	48,915.50
1210	Employer's Contribution	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1231	CSRS	0.00 -												
	FERS Other Benefits	0.00 -												
12xx 13xx	Other Benefits Former Benefits	0.00 -												
2100	Travel	0.00 -												
21xx2517	AGO Travel FFS	0.00 -												
21xx2535	AGO Travel FFS	0.00 -												
21xx2603	AGO Travel ProTech	0.00 -												
22XX	Transportation	0.00 -												
22xx2517 22xx2535	AGO Transportation FFS AGO Transportation FFS	0.00 -												
22xx2535 22xx2603	AGO Transportation FFS AGO Transportation ProTech	0.00 -												
2319	Reimbursable Rent	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23xx	Rents, Comm. & Utilities	0.00 -	3.00	0.00								0.00		5.50
	NOAALINK Telecommunications	0.00 -												
23xx2517	AGO Telecommunications FFS	0.00 -												
23xx2535	AGO Telecommunications FFS	0.00 -												
23xx2603	AGO Telecommunications ProTech Printing & Repoduction	0.00 -												
24xx 24xx2517	AGO Printing & Reproduction FFS	0.00 -												
24xx2535	AGO Printing & Reproduction FFS	0.00 -												
24xx2603	AGO Printing & Reproduction ProTech	0.00 -												
25xxxx11	NOAALINK Contractual Services	0.00 -												
25xx2517 25xx2535	AGO Contractual Services FFS AGO Contractual Services FFS	0.00 -												
25002535	AGO Contractual Services FFS AGO Contractual Services ProTech	0.00 -												
25xx2603 26xx	Supplies & Materials	0.00 -												
25xxxx11	NOAALINK Supplies & Materials	0.00 -												
26xx2517	AGO Supplies & Materials FFS	0.00 -												
26xx2535	AGO Supplies & Materials FFS	0.00 -												
26xx2603	AGO Supplies & Materials ProTech	0.00 -												
31xxx2517	NOAALINK Equipment AGO Equipment FFS	0.00 -												
31xx2517 31xx2535	AGO Equipment FFS AGO Equipment FFS	0.00 -												
31xx2603	AGO Equipment ProTech	0.00 -												
32xx2517	AGO Land & Structures FFS	0.00 -												
32xx2535	AGO Land & Structures FFS	0.00 -												
32xx2603	AGO Land & Structures ProTech	0.00 -												
33xx	Loans	0.00 -												
41xx 42xx	Grants & Fixed Charges Insurance Indeminities	0.00 -												
	Insurance Indeminities Interest & Dividends	0.00 -												
43XX 95XX	Less Qtrs & Subsistence	0.00 -												
	SUBTOTAL = NOAALINK	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO Non Simplified Acq.	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO Non Simplified Acq. SUBTOTAL = AGO Simplified Acq. SUBTOTAL = AGO ProTech	0.00 =	0.00	0.00	0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00
	SUBTOTAL = AGO ProTech SUBTOTAL - CY OBLIGATIONS	0.00 = 586,986.00 =	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50	0.00 48,915.50
	SOBIOTAL - CT ODLIGATIONS	205,205.00 =	40,915.50	40,315.50	40,315.50	40,315.30	40,710.50	40,313.50	40,010.00	40,010.50	40,313.50	40,210.30	40,310.30	40,013.50
77-87	NOAA Overhead	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
77-87 77-88 77-89	NOAA Overhead Line Office Overhead	88.080.00 -	7,340.00	7,340.00	7,340.00	7,340.00	7,340.00	7,340.00	7,340.00	7,340.00	7,340.00	7,340.00	7,340.00	0.00 7,340.00
77-89	Office (FMC) Overhead	58,680.00 -	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00
77-11	NOAALINK Surcharge	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-12-25-17	AGO Surcharge [Non- Simplified Acq.] AGO Surcharge [Simplified Acq.]	0.00 -	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00
77-12-25-35 77-13-xx	AGO Surcharge [Simplified Acq.]	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-12-33	AGO Surcharge [ProTech] SUBTOTAL - INDIRECT COSTS	146,760.00 =	12.230.00	12.230.00	12,230,00	12,230,00	12,230.00	12,230,00	12.230.00	12.230.00	12.230.00	12.230.00	12,230.00	12.230.00
			12,200.00		12,230.00	12,200.00	-	12,200.00	12,230.00		12,200.00	12,200.00	-	12,230.00
	Qtr Total BOP Prior Surcharges	586,986.00		146,746.50			146,746.50			146,746.50			146,746.50	
	Qtr Total BOP After Surcharges	733,746.00		183,436.50			183,436.50			183,436.50			183,436.50	
	TOTAL BOP PLAN	733,746.00 =	61,145,50	61,145.50	61,145,50	61,145,50	61,145,50	61,145.50	61,145,50	61,145,50	61,145,50	61,145,50	61,145,50	61,145.50
L	TOTAL DUP PLAN	733,746.00 =	61,143.50	61,140.00	61,140.30	61,140.00	61,140.00	61,140.00	61,140.00	61,140.00	61,145.30	61,143.30	61,140.00	61,143.30
FTES	Full Time Permanent	11.00 =	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.91	0.91	0.91	0.91
	All Other	0.00 =												
	Total FTEs	11.00 =	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.91	0.91	0.91	0.91

111. 10. Proc Grad Grag 10. Proc Grad Grad Grad Grad Grad Grad Grad Grad		Control Data					BO Ex 4	P Worksheet IB							
	Surcharges			Enter appropriate Distribution R	ates associated to your FMC.	Rates can be obta	ined from the NOAA E	Budget Office							
		Leave Surcharge	%					-							
		Employer's Contribution	%	These rates will be applied to La	abor and calculated in the appro	opriate object class	ser								
		NOAA Rate	%												
		Line Office Rate	15.00 %												
			10.00 %												
			%	3 percent when applicable	Destroites Ordebas 4 000										
		AGO Surcharge [Non-Simplified]	26	2% Greater than \$250,000	(Beginning October 1, 202			Sec. (1)							
		AGO Surcharge (Simplified)	76	7% \$250,000 or Less	(Beginning October 1, 202	au) 1	NOTE: FPS = Fee for s	service							
		AGO PIOTECI	76	s percent when approable											
	Labor														
		E/T Dermanent	-	Enter total amount of annual sal	aries for normanent employees										
		All Other		Enter total amount of annual sa	aries for part-time employees										
		Base Labor F/T Perm	0.00 -	F/T PERMANENT - LEAVE SU	CHARGE										
		Base All Other	0.00 -	ALL OTHER - LEAVE SURCHA	RGE										
	Funding														
Total Procession 2000 CPU CPU PROV PROV PROV PROV PROV PROV PROV PROV	- analig	Total: BOP Amount	550 311 00 -	Enter amount of total funding for	the selected program or proje	ed.									
		Remaining BOP Amount	0.00 -	ALLOTMENT - TOTAL BOP PL		bie that could be p	planne								
Dim Dim <thdim< th=""> <thdim< th=""> <thdim< th=""></thdim<></thdim<></thdim<>								QIK2			QIK3			QIK4	
Image: 10 munit Altis 0 Altis	Coject Class	Tranfas Obl Class	Annual Plan	OCI	NOV	DEC	JAN	FEB	MAR	APK	MAY	JUN	JUL	AUG	SEP
III.1.1.1 Work Out State and Monthemation III.1.1 IIII.1.1 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1111	F/T Demanent (Base Labor)	440 241 00 -				48 916 00	/8 016 00	48 016 00	48 015 50	48 015 50	48 016 67	49.016.60	48 015 50	48 015 50
1110 1100000000000000000000000000000000000	1171 73 74	NOAA Coors (Base Labor)		1			40,310.00	40,910.00	40,910.00	40,910.00	40,910.00	40,910.00	-0,910.0U	40,910.00	40,910.00
Image: 10 control of	113x	All Other (Base Labor)	0.00 -	1											
U17179 UAX Calls U	115x			1											
NIME Absolution form Body Los Los <thlos< th=""> Los Los</thlos<>	1177,78			1											
111. 10. Proc Grad Grag 10. Proc Grad Grad Grad Grad Grad Grad Grad Grad	1160	Leave Surcharge	0.00 -		0.00 00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U171.00 U172.00 U172.00 <t< td=""><td>118x</td><td>Other Special Comp</td><td>0.00 -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	118x	Other Special Comp	0.00 -												
Internation Mainton	1172,75,76	NOAA Corps Other Spec Comp	0.00 -	1											
000000000000000000000000000000000000		SUBTOTAL - DIRECT LABOR			0.00 0.00	0.00	48,916.00	48,916.00	48,916.00			48,915.50	48,915.50		48,915.50
Chip Construction	1210	Employer's Contribution	0.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Char During State	1231	CSRS	0.00 -												
Name Free Part of the Part	1236	FERS	0.00 -	1											
Intend Table Table <t< td=""><td></td><td></td><td></td><td>1</td><td></td><td> </td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td> </td></t<>				1											
Lingth Acc: Target PT Dot Description Descripi Descripi <thdescripti<< td=""><td></td><td></td><td></td><td>1</td><td></td><td> </td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td> </td></thdescripti<<>				1											
NUMBER NO Train PTS															
11:000 AO: Training 0.00	21xx2517	AGO Travel FFS	0.00 -												
Chine Three data Control Contro Control Contro <th< td=""><td>21xx2535</td><td>AGO Travel FFS</td><td>0.00 -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	21xx2535	AGO Travel FFS	0.00 -												
Concella All Dimensional Prime Concella	21002603	AGO Iravel Protect	0.00 -												
Concella All Dimensional Prime Concella	22002517	ACO Transportation EES	0.00 -												
Conception April 1 maintained mininger B	22002535	ACO Transportation EES	0.00 -												
Bit Methodas Ref.	22002603	AGO Transportation ProTech	0.00 -												
Dim Meth. Corn. 4. Units on the second	2319		0.00 -		100 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Site of the second se	2310		0.00 -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statusti Mol Adv Discontrunctators PTC in an optical statusti Mol Adv Discontrunctators PTC in an o															
Line Column - Model Network Acci - Statute	23xx2517	AGO Telecommunications FFS													
Backbol Acc) Tesconnunctation Print Control Con	23xx2535	AGO Telecommunications FFS	0.00 -												
Statu Pring A Reportation Print 0.00 Pring A Reportation Print 0.00 Statustici Print D Reportation Print 0.00 Print D Reportation Print 0.00 Print D Reportation Print 0.00 Statustici Print D Reportation Print 0.00 Print D Reportation Print 0.00 Print D Reportation Print Print D Report Print Print Print Print Print Prin Print D Report Prin Print Print <	2302603	AGO Telecommunications ProTect	0.00 -												
Start III MAUK Contrastal server Dial Start III MAUK Contrastal server Dial Start IIII MAUK Contrastal server Dial Start IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	24xx	Printing & Repoduction	0.00 -												
Start III MAUK Contrastal server Dial Start III MAUK Contrastal server Dial Start IIII MAUK Contrastal server Dial Start IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	24xx2517	AGO Printing & Reproduction FFS	0.00 -												
Start III MAUK Contrastal server Dial Start III MAUK Contrastal server Dial Start IIII MAUK Contrastal server Dial Start IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	24xx2535	AGO Printing & Reproduction FFS	0.00 -												
Start III MAUK Contrastal server Dial Start III MAUK Contrastal server Dial Start IIII MAUK Contrastal server Dial Start IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	24xx2603	AGO Printing & Reproduction ProTech	0.00 -												
Stock 000 ADD Contratule monitors Primer DDD 2000 Contratule monitors DDD 2000 <td>25xxxx11</td> <td>NOAALINK Contractual Services</td> <td>0.00 -</td> <td></td>	25xxxx11	NOAALINK Contractual Services	0.00 -												
Stock 000 ADD Contratule monitors Primer DDD 2000 Contratule monitors DDD 2000 <td>25xx2517</td> <td>AGO Contractual Services FFS</td> <td>0.00 -</td> <td></td>	25xx2517	AGO Contractual Services FFS	0.00 -												
Stati Stapies & Material Color Statistic <															
Staturi Staturi Molarity Adol Staturity Staturity Staturity Staturity Staturity Staturity Adol Staturit		AGO Contractual Services ProTech													
Shadisti Shadisti ACO tapples & Materias FFG 0.00 - - - -<	25XX	Supplies & Materials	0.00 -												
Standbill AdD spines if Mutantar FPI D.D.D. Standbill AdD spines if Mutantar SPID D.D.D. Stand Land SPiD D.D.D. D.D.D.	20000011	ACO Supplies & Materiak	0.00 -												
Statust NOALINE Equipment F12 Constraint Constraint <th< td=""><td></td><td>ACO Supplies & Materials FFS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		ACO Supplies & Materials FFS													
Statust NOALINE Equipment F12 Constraint Constraint <th< td=""><td>26xx2603</td><td>AGO Supplies & Materials ProTech</td><td>0.00 -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	26xx2603	AGO Supplies & Materials ProTech	0.00 -												
Stacks Acc Egyment FFS 0.0 0 Main Carling Segment FFS 0.0 -	31000011	NOAAI INK Environment	0.00 -												
Stac23 ACD Explorest FFS 0.00 Stac23 ACD Explorest FFS 0.00 0.00 0.00	31xx2517	AGO Equipment FFS	0.00 -												
ADD Equipment ProTech 0.00 Stability ADD ALL & Stabularies FPS 0.00 Stability ALL & Stabularies FPS 0.00 0.00	31xx2535	AGO Equipment FFS	0.00 -												
Standards AGO Land 3 structures FFG D.00 Card Structures FFG D.00 Standards AGO Land 3 structures FFG D.00 Standards AGO Land 3 structures FFG D.00 Standards D.00 E.s. Standards AGO Land 3 structures FFG D.00 D.00 Standards AGO First Structures FFG D.00 D.00<	31xx2603	AGO Equipment ProTech	0.00 -												
Stand255 AGO Land 3 Structures FF3 D00 Stand255 AGO Land 3 Structures FF3	32xx2517	AGO Land & Structures FFS													
3300 Lans Lans 0.00 - 1 41x Grafs & Find Charges 0.00 - 200 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 - 0.00 - 0.00 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.	32002535	AGO Land & Structures FFS	0.00 -												
41xx Grants A Free Charges 0.00 4xx Instruct A Free Charges 0.00 50x Less Chris S Jussience 0.00 SUBTOTAL = AGO Singellied Acq. 0.00 7,340.00	32xx2603	AGO Land & Structures ProTech	0.00 -												
d2xx instrance indemntifiei 0.00 0.0			0.00 -												
d3xx Inferent & Undendi 0.00 <td></td> <td>Grants & Fixed Charges</td> <td></td> <td>1</td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Grants & Fixed Charges		1											
Sixx Less Gtrs & Subsitience 0.00 0.				1											
SUBTOTAL = ROALINK 0.00 <td></td> <td></td> <td>0.00 -</td> <td>1</td> <td></td> <td> </td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td>			0.00 -	1											
SUBTOTAL = AGO Non Simplified Acq. 0.00	3000	Less GTS & SUDSISTENCE	0.00 -		100			A AC		0.00	A 47	0.00		0.00	
SUBTOTAL - CV Direch 0.00<		SUBTOTAL - NOAALINK	0.00 -		0.00 0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
SUBTOTAL - CV Direch 0.00<		SUBTOTAL = AGO Non Simplified Acq.	0.00 -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-57 NCAA Overhead 0.00 7.340.00		SUBTOTAL = AGO SIMPINED ACQ.			0.00	0.00		0.00							0.00
77-57 NCAA Overhead 0.00 7.340.00		SUBTOTAL - AGO PIOTECH			0.00	0.00			48 910 00					48 915 50	48 915 50
T7-86 Line Office Overhead 66,060.00 - 0.00 0.00 7,340.00		SOUTOTRE - OT ODE/GRITONS	440,241.00 =		0.00	0.00	40,015.00	40,016.00	40,018.00	40,010.00	40,010.00	40,010.00	+0,010.00	40,010.00	40,313.50
T7-86 Line Office Overhead 66,060.00 - 0.00 0.00 7,340.00	77-87	NOAA Overhead	0.02 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T7-11 NCAALINK Stormarge 0.00 </td <td>77-88</td> <td>Line Office Overhead</td> <td>66 060 00 -</td> <td></td> <td>0.00</td> <td>0.00</td> <td>7 340 00</td> <td></td> <td></td> <td></td> <td></td> <td>7,340.00</td> <td></td> <td></td> <td>7 340 00</td>	77-88	Line Office Overhead	66 060 00 -		0.00	0.00	7 340 00					7,340.00			7 340 00
T7-11 NCAALINK Stormarge 0.00 </td <td>77-89</td> <td>Office (FMC) Overhead</td> <td>44 010 00 -</td> <td></td> <td>0.00 0.00</td> <td>0.00</td> <td>4,890.00</td> <td>4 890.00</td> <td>4,890,00</td> <td>4.890.00</td> <td>4.890.00</td> <td>4,890.00</td> <td>4.890.00</td> <td>4.890.00</td> <td>4,890,00</td>	77-89	Office (FMC) Overhead	44 010 00 -		0.00 0.00	0.00	4,890.00	4 890.00	4,890,00	4.890.00	4.890.00	4,890.00	4.890.00	4.890.00	4,890,00
77-122-51 AGO Surcharge [Non-Simplified Acq] 0.00	77-11	NOAALINK Surcharge	0.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
77-12:253 AGO Surchargie [Simplified Acq] 0.00 0.0	77-12-25-17	AGO Surcharge [Non-Simplified Acg.]	0.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL-INDIRECT COSTS 110,070.00 0.00 0.00 12,230.00	77-12-25-35	AGO Surcharge [Simplified Acq.]	0.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL-INDIRECT COSTS 110,070.00 0.00 0.00 12,230.00	77-13-xx	AGO Surcharge [ProTech]	0.00 -			0.00	0.00		0.00	0.00			0.00	0.00	0.00
Gfr Total BOP Prior Surnhargee 440,241.00 S50,311.00 0.00 0.00 146,746.00 183,438.00 146,746.50 146,746.50 146,746.50 146,746.50 146,746.50 146,746.50 148,746.50 148,746.50 148,746.50 148,746.50 148,746.50 148,746.50 148,746.50 148,746.50 148,746.50 148,746.50 148,746.50 183,436.50 1183,436.50 <td></td> <td>SUBTOTAL - INDIRECT COSTS</td> <td>110,070.00 =</td> <td></td> <td></td> <td>0.00</td> <td>12,230.00</td> <td></td> <td>12,230.00</td> <td>12,230.00</td> <td></td> <td></td> <td>12,230.00</td> <td>12,230.00</td> <td>12,230.00</td>		SUBTOTAL - INDIRECT COSTS	110,070.00 =			0.00	12,230.00		12,230.00	12,230.00			12,230.00	12,230.00	12,230.00
Gdr Total BOP After Surcharges 550,311.00 0.00 0.00 183,438.00 183,436.50 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							_								
TOTAL BOP PLAN 550,311.00 0.00 0.00 61,146.00 61,145.50 61		Qtr Total BOP Prior Surcharges	440,241.00		0.00			146,748.00			146,746.50			146,746.50	
TOTAL BOP PLAN 550,311.00 0.00 0.00 61,146.00 61,145.50 61		Otr Total BOP After Surcharges	550,311.00		0.00			183,438.00			183,436.50			183,436.50	
Full Time Permanent 8.24 = 0.92 0.92 0.92 0.91 0.91 0.91 0 All Other 0.00 = 0.92 0.92 0.92 0.91 0.91 0 0															
All Other 0.00 =		TOTAL BOP PLAN	550,311.00 =		0.00	0.00	61,146.00	61,146.00	61,146.00	61,145.50	61,145.50	61,145.50	61,145.50	61,145.50	61,145.50
All Other 0.00 =	ETER	Full Time Demanded	0.01												
Total FTES 0.02 0.01 0.00 0.00 0.00 0.52 0.52 0.52 0.52 0.52	FIES	All Other		1			0.92	0.92	0.92	0.92	0.92	0.91	0.91	0.91	0.91
1988 1.20 0.32 0.32 0.32 0.32 0.32 0.31 0.31 0.31 0.31 0.31		Total FTFs	0.00 =		100 0.00	0.00	0.92	0.92	0.92	0.92	0.92	0.91	0.91	0.91	0.91
		100811120	0.24 -		0.00	0.00	0.82	0.02	0.32	0.32	0.32	0.01	0.01	0.01	0.31

	Control Data					BOF Ex 4	Worksheet C							
Surcharges		Enter approp	rlate Distribution Rates ass	oclated to your FMC. R	Rates can be ob	tained from the NOA	A Budget Office							
	Leave Surcharge	%												
	Employer's Contribution	% These rates v	will be applied to Labor and	i calculated in the appro	priate object cla	355e								
	NOAA Rate	76												
	Line Office Rate FMC Rate	15.00 % 10.00 %												
	GSA Rent (Reimbursable)	96												
	NOAA Link	% 3 percent why												
	AGO Surcharge [Non-Simplified]	% 2% Greater ti	han \$250,000 (Beg	ginning October 1, 2020)									
	AGO Surcharge [Simplified]	% 7% \$250,000	or Less (Beg	ginning October 1, 2020) I	Note: FFS = Fee for (Service							
	AGO ProTech	% 3 percent wh	en applicable											
Labor	F/T Permanent	Entrated and	nount of annual salaries for											
	All Other	 Enter total an 	nount of annual salaries for nount of annual salaries for	r permanent employee										
	Base Labor F/T Perm	0.00 = F/T PERMAN	ENT - LEAVE SURCHARG	GF										
	Base All Other	0.00 - ALL OTHER	- LEAVE SURCHARGE											
Funding														
	Total: BOP Amount	366,876.00 - Enter amount	t of total funding for the sele	ected program or project	d									
	Remaining BOP Amount	0.00 - ALLOTMENT	- TOTAL BOP PLAN - ren	mainder of funds availab	a that could be	a nianner								
L	Tremaining DOP Antoine	e.ee - Acconnent	- TOTAL DOF FDAM - TEI	QTR 1	vie that could be	e prennes	QTR 2			QTR 3			QTR 4	
Object Class		Annual Plan	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
0000	Tranfer Obj Class	0.00 -			020		120	inc. is						
111x	F/T Permanent (Base Labor)	293,496.00 -							48,916.00	48,916.00	48,916.00	48,916.00	48,916.00	48,916.00
1171,73,74	NOAA Coprs (Base Labor)	0.00 -												
113x	All Other (Base Labor)	0.00 -												
115x	Other Compensation	0.00 -												
1177,78	NOAA Corps Other Comp	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1160 118x	Leave Surcharge Other Special Comp	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NOAA Corps Other Spec Comp	0.00 -												
	SUBTOTAL - DIRECT LABOR	293,496.00 =	0.00	0.00	0.00	0.00	0.00	0.00	48,916,00	48,916,00	48,916,00	48,916,00	48,916.00	48,916.00
1210	Employer's Contribution	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1231	CSRS	0.00 -												0.00
1236	FERS	0.00 -												
12xx	Other Benefits	0.00 -												
13xx	Former Benefits	0.00 -												
21xx	Travel	0.00 -												
21xx2517	AGO Travel FFS	0.00 -												
21xx2535 21xx2603	AGO Travel FFS AGO Travel ProTech	0.00 -												
21XX2603 22XX	AGO Travel Protech Transportation	0.00 -												
22xx2517	AGO Transportation FFS	0.00 -												
22002517	AGO Transportation FFS	0.00 -												
22xx2603	AGO Transportation ProTech	0.00 -												
2319	Reimbursable Rent	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23xx	Rents, Comm. & Utilities	0.00 -												
23xxxx11	NOAALINK Telecommunications	0.00 -												
23xx2517	AGO Telecommunications FFS	0.00 -												
23xx2535	AGO Telecommunications FFS	0.00 -												
23xx2603	AGO Telecommunications ProTech	0.00 -												
24xx 24xx2517	Printing & Repoduction AGO Printing & Reproduction FFS	0.00 -												
24xx2535	AGO Printing & Reproduction FFS	0.00 -												
24xx2603	AGO Printing & Reproduction ProTech	0.00 -												
25xxxx11	NOAALINK Contractual Services	0.00 -												
25xx2517	AGO Contractual Services FFS	0.00 -												
25xx2535	AGO Contractual Services FFS	0.00 -												
25xx2603	AGO Contractual Services ProTech	0.00 -												
26xx	Supplies & Materials	0.00 -												
25xxxx11 25xx2517	NOAALINK Supplies & Materials AGO Supplies & Materials FFS	0.00 =												
26xx2535	AGO Supplies & Materials FFS AGO Supplies & Materials FFS	0.00 -												
26xx2603	AGO Supplies & Materials Pro AGO Supplies & Materials ProTech	0.00 -												
31xxxx11	NOAALINK Equipment	0.00 -												
31xx2517	AGO Equipment FFS	0.00 -												
31xx2535	AGO Equipment FFS	0.00 -												
31xx2603	AGO Equipment ProTech	0.00 -												
32xx2517	AGO Land & Structures FFS	0.00 -												
32xx2535	AGO Land & Structures FFS	0.00 =												
32xx2603	AGO Land & Structures ProTech													
33xx 41xx	Loans Grants & Fixed Charges	0.00 -												
4200	Insurance Indeminities	0.00 -												
4300	Interest & Dividends	0.00 -												
95xx	Less Qtrs & Subsistence	0.00 -												
	SUBTOTAL = NOAALINK	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO Non Simplified Acq.	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO Non Simplified Acq. SUBTOTAL = AGO Simplified Acq. SUBTOTAL = AGO ProTech	0.00 =	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00
	SUBTOTAL = AGO ProTech SUBTOTAL - CY OBLIGATIONS	0.00 = 293,496.00 =	0.00	0.00	0.00	0.00	0.00	0.00	0.00 48,916.00	0.00 48,916.00	0.00 48,916.00	0.00 48,916.00	0.00 48,916.00	0.00 48,916.00
	SUBTOTAL - OF OBLIGATIONS	200,406.00 =	0.00	0.00	0.00	0.00	0.00	0.00	40,316.00	48,916.00	40,916.00	48,916.00	46,316.00	48,916.00
77-87	NOAA Overhead	0.00 -	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.00	0.00	0.00
77-87 77-88	NOAA Overhead Line Office Overhead	44,040.00 -	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00 7,340.00	7,340.00	7,340.00	0.00 7,340.00	0.00 7,340.00	0.00 7,340.00
77-89	Office (FMC) Overhead	29,340.00 -	0.00	0.00	0.00	0.00	0.00	0.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00
77-11	NOAALINK Sumharne	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-12-25-17	AGO Surcharge [Non- Simplified Acq.]	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-12-25-35	AGO Surcharge [Simplified Acq.]	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00
77-13-xx	AGO Surcharge [Non-Simplified Acq.] AGO Surcharge [Simplified Acq.] AGO Surcharge [ProTech]	0.00 -	0.00	0.00	0.00 0.00 0.00 0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	SUBTOTAL - INDIRECT COSTS	73,380.00 =	0.00	0.00	0.00	0.00	0.00	0.00	12,230.00	12,230.00	12,230.00	12,230.00	12,230.00	12,230.00
1	Qtr Total BOP Prior Surcharges	293,496.00		0.00			0.00			146,748.00			146,748.00	
	Qtr Total BOP After Surcharges	366,876.00		0.00			0.00			183,438.00			183,438.00	
	TOTAL BOP PLAN	366,876.00 =	0.00	0.00	0.00	0.00	0.00	0.00	61,146.00	61,146.00	61,146.00	61,146.00	61,146.00	61,146.00
FTES	Full Time Permanent	5.48 =							0.92	0.92	0.91	0.91	0.91	0.91
	All Other	0.00 =												
				0.00	0.00	0.00	0.00	0.00	0.92	0.92	0.91	0.91		0.04
	Total FTEs	5.48 =	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.01	0.81	0.91	0.91

	Control Data					BO Ex S	P Worksheet							
	Control Data					EXC	2							
Surcharges	Leave Surcharge	Enter	appropriate Distribution Rates	associated to your FMC.	Rates can be ob	tained from the NOA	A Budget Office							
	Employer's Contribution	76 % These	e rates will be applied to Labor a	and calculated in the appro	opriate object cla	365e								
	NOAA Rate Line Office Rate	%												
	FMC Rate	%												
	GSA Rent (Reimbursable) NOAA Link	3.00 % 3 per	cent when applicable											
	AGO Surcharge [Non-Simplified]	% 2% G	reater than \$250,000 (1 250,000 or Less (1	Beginning October 1, 2020 Beginning October 1, 2020	0	Note: FFS = Fee for	Condes							
	AGO Surcharge [Simplified] AGO ProTech	% 3 per	cent when applicable	beginning October 1, 2020	" <mark>'</mark>	Note: FFS = Fee lor	Service							
Labor														
	F/T Permanent All Other	- Enter	total amount of annual salarles	for permanent employee										
	Base Labor F/T Perm	0.00 - F/T P	total amount of annual salaries ERMANENT - LEAVE SURCH/	RGE										
	Base All Other	0.00 - ALL C	OTHER - LEAVE SURCHARGE											
Funding	Total: BOP Amount	750,000.00 - Enter	amount of total funding for the	selected program or proje	d									
	Remaining BOP Amount	0.00 - ALLO	TMENT - TOTAL BOP PLAN -	remainder of funds availa	ble that could be	e plannec								
Object Class 0000		Annual Plan	OCT	QTR 1 NOV	DEC	JAN	QTR 2 FEB	MAR	APR	QTR 3 MAY	JUN	JUL	QTR 4 AUG	SEP
0000 111x	Tranfer Obj Class F/T Permanent (Base Labor)	0.00 -												
1171,73,74	NOAA Coprs (Base Labor)	0.00 -												
113x 115x	All Other (Base Labor) Other Compensation	0.00 -												
1177,78	NOAA Corps Other Comp	0.00 -												
118x	Leave Surcharge Other Spedial Comp	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NOAA Corps Other Spec Comp SUBTOTAL - DIRECT LABOR	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00
1210	Employer's Contribution	0.00 -	0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00 0.00
1231 1236	CSRS FERS	0.00 -												
1200	Other Benefits	0.00 -												
13xx 21xx	Former Benefits Travel	0.00 -												
21xx2517 21xx2535	AGO Travel FFS AGO Travel FFS	0.00 -												
21xx2603	AGO Travel ProTech	0.00 -												
22xx 22xx2517	Transportation AGO Transportation FFS	0.00 -												
22xx2535	AGO Transportation FFS	0.00 -												
22xx2603 2319	AGO Transportation ProTech Reimbursable Rent	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23xx 23xxxx11	Rents, Comm. & Utilities NOAALINK Telecommunications	0.00 -												
23xx2517	AGO Telecommunications FFS	0.00 -												
23xx2535 23xx2603	AGO Telecommunications FFS AGO Telecommunications ProTech	0.00 -												
24xx 24xx2517	Printing & Repoduction AGO Printing & Reproduction FFS	0.00 -												
24xx2535	AGO Printing & Reproduction FFS	0.00 -												
24xx2603 25xxxx11	AGO Printing & Reproduction ProTech NOAALINK Contractual Services	0.00 -							200.000.00			175 000 00	175 000 00	
25xx2517	AGO Contractual Services FFS	0.00 -							200,000.00					
25xx2535 25xx2603	AGO Contractual Services FFS AGO Contractual Services ProTech	0.00 -												
25xx 25xxxx11	Supplies & Materials NOAALINK Supplies & Materials	0.00 -							550.00	550.00	550.00	550.00	550.00	390.00
26xx2517	AGO Supplies & Materials FFS	0.00 -							555.55	000.00	000.00	000.00	555.55	350.00
26xx2535 26xx2603	AGO Supplies & Materials FFS AGO Supplies & Materials ProTech	0.00 -												
31xxxx11 31xx2517	NOAALINK Equipment	175,000.00 -							100,000.00				75,000.00	
31xx2535	AGO Equipment FFS AGO Equipment FFS	0.00 -												
31xx2603 32xx2517	AGO Equipment ProTech AGO Land & Structures FFS	0.00 -												
32xx2535	AGO Land & Structures FFS	0.00 -												
32xx2603 33xx	AGO Land & Structures ProTech Loans	0.00 -												
41xx	Grants & Fixed Charges Insurance Indeminities	0.00 -												
4300	Interest & Dividends	0.00 -												
95xx	Less Qtrs & Subsistence SUBTOTAL = NOAALINK	0.00 - 728,140.00 -	0.00	0.00	0.00	0.00	0.00	0.00	300,550.00	550.00	550.00	175,550.00	250,550.00	390.00
	SUBTOTAL = AGO Non Simplified Acq.	0.00 =	0.00	0.00	0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO SIMplified Acq. SUBTOTAL = AGO ProTech	0.00 =	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL - CY OBLIGATIONS	728,140.00 =	0.00	0.00		0.00	0.00	0.00	300,550.00	550.00	550.00	175,550.00	250,550.00	390.00
77-87 77-88	NOAA Overhead Line Office Overhead	0.00 -	0.00	0.00	0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
77-89	Office (FMC) Overhead	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-11 77-12-25-17	NOAALINK Surcharge AGO Surcharge [Non- Simplified Acg.]	21,860.00 -	0.00	0.00	0.00	0.00	0.00	0.00	9,020.00	20.00	20.00	5,270.00 0.00	7,520.00	10.00
77-12-25-35 77-13-xx	AGO Surcharge [Non- Simplified Acq.] AGO Surcharge [Simplified Acq.] AGO Surcharge [Simplified Acq.]	0.00 -	0.00 0.00 0.00	0.00	0.00 0.00 0.00 0.00	0.00	0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00
77-10-88	AGO Surcharge [ProTech] SUBTOTAL - INDIRECT COSTS	21,860.00 =	0.00	0.00	0.00	0.00	0.00	0.00	9,020.00	20.00	20.00	5,270.00	7,520.00	10.00
	Qtr Total BOP Prior Surcharges	728,140.00		0.00			0.00			301,650.00			426,490.00	
1	Qtr Total BOP After Surcharges	750,000.00		0.00			0.00			310,710.00			439,290.00	
	TOTAL BOP PLAN	750,000.00 =	0.00	0.00	0.00	0.00	0.00	0.00	309,570.00	570.00	570.00	180,820.00	258,070.00	400.00
FTES	Full Time Permanent	0.00 =												
	All Other Total FTE8	0.00 =	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Control Data					BO	P Worksheet							
	Control Data					EXC	1							
Surcharges		En	nter appropriate Distribution Ra	ates associated to your FMC.	Rates can be o	btained from the NOA	A Budget Office							
	Leave Surcharge Employer's Contribution	% % Th	nese rates will be applied to La	thor and calculated in the an	orondate object c	lassa								
	NOAA Rate	%	rese rates will be applied to ca	bor and calculated in the ap	propriate object o	0000								
	Line Office Rate FMC Rate	%												
	GSA Rent (Reimbursable)	~ ~												
	NOAA Link	% 31	percent when applicable	(Desireire Ostabes (00										
	AGO Surcharge [Non-Simplified] AGO Surcharge [Simplified]	2.00 % 29	6 Greater than \$250,000 6 \$250,000 or Less	(Beginning October 1, 20 (Beginning October 1, 20	20)	Note: FFS - Fee for	Service							
	AGO Surcharge [Simplified] AGO ProTech	% 3 p	percent when applicable	(,,	- /									
Labor														
	F/T Permanent	= En	ter total amount of annual sal	aries for permanent employe	в									
	All Other Base Labor F/T Perm	- En 0.00 - F/	nter total amount of annual sail T PERMANENT - LEAVE SUP	aries for part-time employee RCHARGE										
	Base All Other	0.00 - AL	L OTHER - LEAVE SURCHA	RGE										
Funding	Total: BOP Amount	1 000 000 00 - En	nter amount of total funding for	the selected program or pro	hari									
	Remaining BOP Amount		LOTMENT - TOTAL BOP PL			a ninenar								
	Remaining DOF Amount			QTR 1			QTR 2			QTR 3			QTR 4	
Object Class 0000	Tranfer Obl Class	Annual Plan 0.00 -	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
111x	F/T Permanent (Base Labor)	0.00 -												
1171,73,74	NOAA Coprs (Base Labor)	0.00 -												
113x 115x	All Other (Base Labor) Other Compensation	0.00 -												
1177,78	NOAA Corps Other Comp	0.00 -												
1160 118x	Leave Surcharge Other Special Comp	0.00 -	0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NOAA Corps Other Spec Comp	0.00 -												
1210	SUBTOTAL - DIRECT LABOR Employer's Contribution	0.00 =	0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1231	CSRS	0.00 -	U.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1236 12xx	FERS Other Benefits	0.00 -												
13xx	Former Benefits	0.00 -												
21xx 21xx2517	Travel AGO Travel FFS	0.00 -												
21xx2535	AGO Travel FFS	0.00 -												
21xx2603 22xx	AGO Travel ProTech Transportation	0.00 -												
22002517	AGO Transportation FFS	0.00 -												
22xx2535	AGO Transportation FFS AGO Transportation ProTech	0.00 -												
22xx2603 2319	Reimbursable Rent	0.00 -	0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23xx	Rents, Comm. & Utilities	0.00 -												
23xxxx11 23xx2517	NOAALINK Telecommunications AGO Telecommunications FFS	0.00 -												
23xx2535	AGO Telecommunications FFS	0.00 -												
23xx2603	AGO Telecommunications ProTech Printing & Repoduction	0.00 -												
24xx 24xx2517	Printing & Repoduction AGO Printing & Reproduction FFS	0.00 -												
24xx2535 24xx2603	AGO Printing & Reproduction FFS AGO Printing & Reproduction ProTech	0.00 -												
25xxxx11	NOAALINK Contractual Services	0.00 -												
25xx2517 25xx2535	AGO Contractual Services FFS AGO Contractual Services FFS	625,000.00 -							315,000.00			310,000.00		
25xx2603	AGO Contractual Services ProTech	0.00 -												
25xx 25xxx011	Supplies & Materials NOAALINK Supplies & Materials	0.00 -												
26xx2517	AGO Supplies & Materials FFS	0.00 -												
26xx2535 26xx2603	AGO Supplies & Materials FFS AGO Supplies & Materials ProTech	2,780.00 -							560.00	560.00	560.00	550.00	250.00	300.00
31xxxxx11	NOAALINK Equipment	0.00 -												
31xx2517 31xx2535	AGO Equipment FFS AGO Equipment FFS	0.00 - 336,000.00 -									161,000.00		175,000.00	
31xx2535 31xx2603	AGO Equipment ProTech	0.00 -									161,000.00		175,000.00	
32xx2517 32xx2535	AGO Land & Structures FFS AGO Land & Structures FFS	0.00 -												
32xx2603	AGO Land & Structures FFS AGO Land & Structures ProTech	0.00 -												
33xx 41xx	Loans	0.00 -												
42xx	Grants & Fixed Charges Insurance Indeminities	0.00 -												
43xx	Interest & Dividends	0.00 -												
95xx	Less Qtrs & Subsistence SUBTOTAL = NOAALINK	0.00 -	0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RURTOTAL = ACO Non Rimplified Acc	625,000.00 -	0.	00 0.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00	310,000.00	0.00	0.00
	SUBTOTAL = AGO Non simplified Acq. SUBTOTAL = AGO Simplified Acq. SUBTOTAL = AGO ProTech	338,780.00 = 0.00 =	0. 0.	00 0.00	0.00	0.00	0.00	0.00	560.00 0.00	560.00 0.00	161,560.00 0.00	550.00 0.00	0.00	300.00 0.00
	SUBTOTAL - CY OBLIGATIONS	963,780.00 =	0.	00 0.00	0.00	0.00	0.00	0.00	315,560.00	560.00	161,560.00	310,550.00	175,250.00	300.00
77-87	NOAA Overhead Line Office Overhead	0.00 -	0	00 0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-87 77-88 77-89	Line Office Overhead	0.00 -	0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-11	Office (FMC) Overhead NOAALINK Surcharge	0.00 -	0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00
77-12-25-17	AGO Surcharge [Non- Simplified Acq.]	12,500.00 -	0	00 0.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	6,200,00	0.00 12,270.00	0.00
77-12-25-35 77-13-xx	AGO Surcharge [Non-Simplified Acq.] AGO Surcharge [Simplified Acq.] AGO Surcharge [ProTech]	23,720.00 -	0.	00 0.00	0.00 0.00 0.00 0.00	0.00	0.00	0.00	40.00	40.00 0.00	11,310.00 0.00	40.00	12,270.00	0.00 20.00 0.00
	SUBTOTAL - INDIRECT COSTS	36,220.00 =		00 0.00	0.00	0.00	0.00	0.00	6,340.00	40.00	11,310.00	6,240.00	12,270.00	20.00
I	Qtr Total BOP Prior Surcharges	963,780.00		0.00			0.00			477,680.00			486,100.00	
	Qtr Total BOP After Surcharges	1,000,000.00		0.00			0.00			495,370.00			504,630.00	
	TOTAL BOP PLAN	1,000,000.00 =	0.	00 0.00	0.00	0.00	0.00	0.00	321,900.00	600.00	172,870.00	316,790.00	187,520.00	320.00
FTES	Full Time Permanent	0.00 =												
	All Other	0.00 =												
	Total FTE8	0.00 =	0.	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Control Data					BOF Ex 7	Worksheet							
Surcharges		Enter	appropriate Distribution Rates as	sociated to your FMC. F	Rates can be of	btained from the NOA/	A Budget Office							
-	Leave Surcharge	%					-							
	Employer's Contribution	% Inese	rates will be applied to Labor an	d calculated in the appro	priate object ci	lasse								
	Line Office Rate	%												
	FMC Rate GSA Rent (Reimbursable)	*												
	NOAA Link	% 3 perc	ent when applicable											
	AGO Surcharge [Non-Simplified]	% 2% Gi	eater than \$250,000 (Be	ginning October 1, 2020)									
	AGO Surcharge [Simplified] AGO ProTech	% 7% \$2 3.00 % 3.nom	50,000 or Less (Be ent when applicable	ginning October 1, 2020)	Note: FFS = Fee for 8	Service							
	Add Piotedi	3.00 % Spero	ent when approable											
Labor														
	F/T Permanent All Other	 Enteri Enteri 	otal amount of annual salaries fo otal amount of annual salaries fo	or permanent employee										
	Base Labor F/T Perm	0.00 - F/T PE	RMANENT - LEAVE SURCHAR	IGE										
	Base All Other	0.00 - ALL O	THER - LEAVE SURCHARGE											
Funding	Total: BOP Amount	750.000.00 - Enter:	amount of total funding for the se	lected program or prole	d									
	Remaining BOP Amount		MENT - TOTAL BOP PLAN - re			a nianner								
	Remaining DOP Amount	0.00 - ALLO	IMENT - TOTAL DOP PLAN - IE	QTR 1	ve mai coulo p	e plannes	QTR 2			QTR 3			QTR 4	i
Object Class	1	Annual Plan	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
0000	Tranfer Obj Class F/T Permanent (Base Labor)	0.00 -												
1171,73,74	NOAA Coors (Base Labor)	0.00 -												
113x	All Other (Base Labor)	0.00 -												
115x 1177,78	Other Compensation NOAA Corps Other Comp	0.00 -												
1160	Leave Surcharge	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118x 1172,75,76	Other Special Comp NOAA Corps Other Spec Comp	0.00 -												
11/2,/5,/6	SUBTOTAL - DIRECT LABOR	0.00 =	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1210	Employer's Contribution	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00 0.00
1231 1235	CSRS	0.00 -												
1236	Other Benefits	0.00 -												
1300	Former Benefits	0.00 -												
21xx 21xx2517	Travel AGO Travel FFS	0.00 -												
21xx2535	AGO Travel FFS	0.00 -												
21xx2603 22xx	AGO Travel ProTech Transportation	0.00 -												
22002517	AGO Transportation FFS	0.00 -												
22xx2535	AGO Transportation FFS	0.00 -												
22xx2603 2319	AGO Transportation ProTech Reimbursable Rent	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23XX	Rents, Comm. & Utilities	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23000011	NOAALINK Telecommunications	0.00 -												
23xx2517 23xx2535	AGO Telecommunications FFS AGO Telecommunications FFS	0.00 -												
23xx2603	AGO Telecommunications ProTech	0.00 -												
24xx 24xx2517	Printing & Repoduction AGO Printing & Reproduction FFS	0.00 -												
24xx2535	AGO Printing & Reproduction FFS	0.00 -												
24xx2603	AGO Printing & Reproduction ProTech	0.00 -												
25xxxx11 25xx2517	NOAALINK Contractual Services AGO Contractual Services FFS	0.00 -												
25xx2535	AGO Contractual Services FFS	0.00 -												
25xx2603	AGO Contractual Services ProTech	380,000.00 -							190,000.00				190,000.00	
25xx 25xxxx11	Supplies & Materials NOAALINK Supplies & Materials	0.00 -												
26xx2517	AGO Supplies & Materials FFS	0.00 -												
26xx2535 26xx2603	AGO Supplies & Materials FFS AGO Supplies & Materials ProTech	0.00 -												
31xxxx11	NOAALINK Equipment	0.00 -												
31xx2517	AGO Equipment FFS	0.00 -												
31xx2535 31xx2603	AGO Equipment FFS AGO Equipment ProTech	0.00 -								175.000.00			173,160.00	
32xx2517	AGO Land & Structures FFS	0.00 -												
32xx2535 32xx2603	AGO Land & Structures FFS AGO Land & Structures ProTech	0.00 -												
33xx	Loans	0.00 -												
41xx	Grants & Fixed Charges	0.00 -												
42xx 43xx	Insurance Indeminities Interest & Dividends	0.00 -												
95xx	Less Qtrs & Subsistence	0.00 -												
	SUBTOTAL = NOAALINK	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO Non Simplified Acq. SUBTOTAL = AGO Simplified Acq. SUBTOTAL = AGO ProTech	0.00 =		0.00	0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	SUBTOTAL = AGO ProTech	728,160.00 =	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	175,000.00	0.00	0.00	363,160.00	0.00
	SUBTOTAL - CY OBLIGATIONS	728,160.00 =	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	175,000.00	0.00	0.00	363,160.00	0.00
77-87 77-88	NOAA Overhead Line Office Overhead	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00
77-88 77-89	Line Office Overhead Office (FMC) Overhead	0.00 -	0.00	0.00	0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00
77-11	MOAALINK Sumbarga	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-12-25-17	AGO Surcharge [Non-Simplified Acq.]	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-12-25-35	AGO Surcharge [Simplified Acq.] AGO Surcharge [ProTech]	0.00 =	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00	0.00	0.00 5.250.00	0.00	0.00	0.00	0.00 0.00 0.00
11-10-33	AGO Surcharge [Non-Simplified Acq.] AGO Surcharge [Simplified Acq.] AGO Surcharge [ProTech] SUBTOTAL - INDIRECT COSTS	21,840.00 =	0.00	0.00	0.00 0.00 0.00 0.00	0.00	0.00	0.00	5,700.00	5,250.00	0.00	0.00	10,890.00	0.00
	Qtr Total BOP Prior Surcharges Qtr Total BOP After Surcharges	728,160.00 750,000.00		0.00			0.00			365,000.00 375,950.00			363,160.00 374,050.00	
I														
	TOTAL BOP PLAN	750,000.00 =	0.00	0.00	0.00	0.00	0.00	0.00	195,700.00	180,250.00	0.00	0.00	374,050.00	0.00
FTES	Full Time Permanent	0.00 =												1
	All Other Total FTEs	0.00 =	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L	Total F1C8	0.00 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Control Data					BO	P Worksheet							1
	Surcharges			Enter appropriate Distribution	Rates associated to your FMC	Rates can be o	btained from the NOA	A Budget Office							
		Leave Surcharge	%												
		Employer's Contribution		These rates will be applied to	Labor and calculated in the ap	propriate object c	lasse								
		FMC Rate													
		GSA Rent (Reimbursable)	%												
			%	3 percent when applicable	(Desidential Column 4 and										
		AGO Surcharge [Non-Simplified]			(Beginning October 1, 20 (Beginning October 1, 20	20)	Note: EEC - Eco for	Condos							
		AGO ProTech			(beginning october 1, 20	20)	Note. 113-1 ee lot	Jervice							
	Labor	57 S				-									
		All Other		Enter total amount of annual s Enter total amount of annual s	alaries for permanent employe	e									
			0.00 -	F/T PERMANENT - LEAVE SI	JRCHARGE										
		Base All Other	0.00 -	ALL OTHER - LEAVE SURCH	ARGE										
Weight with with with with with with with wi	Funding														
		Total: BOP Amount	2,000,000.00 -	Enter amount of total funding f	or the selected program or pro	ojed									
Control Cont		Remaining BOP Amount	0.00 -	ALLOTMENT - TOTAL BOP P		llable that could t	pe plannec								
Image: section of the sectin of the section of the section															
Image:	Object Class	Transfer Ohl Class		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
11.3.3 0.0.4.0.7.0.8.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0										62 758 00	62 758 00	62 758 00	62 758 00	62 758 00	62,759.00
11.1 10 or of prediction 10 or of predicion 10 or of predicion 10	1171,73,74	NOAA Coors (Base Labor)	0.00 -												
IT/10 IX/10 IX/10 <th< td=""><td>113x</td><td>All Other (Base Labor)</td><td>0.00 -</td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td> </td><td></td><td></td><td> </td></th<>	113x	All Other (Base Labor)	0.00 -												
Norm Norm< Norm Norm <t< td=""><td>115x</td><td>Other Compensation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	115x	Other Compensation													
International processing of the state of the st	1177,78				0.00 0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02	0.00	0.00	0.00
117.13.17 10% Address date for producting	118x	Other Special Comp	0.00 -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. No. <td></td> <td>NOAA Corps Other Spec Comp</td> <td>0.00 -</td> <td></td>		NOAA Corps Other Spec Comp	0.00 -												
111 Char		SUBTOTAL - DIRECT LABOR	376,549.00 =		0.00 0.00	0.00	0.00	0.00	0.00	62,758.00		62,758.00		62,758.00	62,759.00
10 10 ¹⁰		Employer's Contribution			0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 0.10 0	1231	FERS													
Image Image <th< td=""><td>12xx</td><td>Other Benefits</td><td>0.00 -</td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td> </td><td></td><td></td><td> </td></th<>	12xx	Other Benefits	0.00 -												
NUMBER OUTONE PER NUMBER NUMBER NUMBER NUMBER NUMB	13xx	Former Benefits	0.00 -												
NUMBER Out Train Prior Out Train Prior <td>21xx</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>75,000.00</td> <td></td> <td></td> <td></td> <td>100,000.00</td> <td></td>	21xx									75,000.00				100,000.00	
NUMBE Application Prime Control Contro Contro															
Chi Trajectation Col Trajectation Col	21xx2535 21xx2603														
Data 11 Add Targetation FFB Colin Add Targetation Add Targetation FFB Colin Add	2200	Transportation	0.00 -												
DDDDD ADD DEDD DB DDD DB DDD DDD <td>22002517</td> <td>AGO Transportation FFS</td> <td>0.00 -</td> <td></td>	22002517	AGO Transportation FFS	0.00 -												
Nime Reference Set Heri COD															
Sim Res. Corn. 4. Utilise			0.00 -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stantin NOALLIN: Telecommunication PT Control Noal-Lin: Telecommunication PT Control Con	23xx		0.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuclii Acc: Tex-communication FFG CO Co< Co Co	23xxxx11		0.00 -												
Naccols Accol representations Parties Bit of a log and a lo	23xx2517	AGO Telecommunications FFS	0.00 -												
List Perting 1 Reposition Col 0 Mod Perting 2 Reposition PTem 000 Mod Perting 3 Reposition PTEm 000 Mod Perting 4 Reposition PTEm 000 Mod Per	23xx2535	AGO Telecommunications FFS	0.00 -												
AddD Fring & Reproductor FFS 0.0 - <td< td=""><td></td><td>AGO Telecommunications Protecn</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		AGO Telecommunications Protecn													
MACCO Printing & Reproduction FF3 0.00 0.00 355.0000 4.543.50 4.55	24002517	AGO Printing & Reproduction FFS	0.00 -												
Add Drifting L Reportation Priferin Both Hole Height Add Drifting L Reportation Priferin Hole Height Add Drifting L Report Add L Report Add Drifting L Report Add L Re	24xx2535	AGO Printing & Reproduction FFS													
Statisti Statisti Mol Comparis Howsen Statisti Statisti Mol Comparis Howsen Statisti Mol Comparis Howsen Non Looper Howsen Non Non-Live Special Howsen Non-Live	24xx2603	AGO Printing & Reproduction ProTech													
Stattistik AGO Contralual services (FS) 0.00	25000011	NOAALINK Contractual Services	0.00 -							355 000 00		355 000 00			255 000 00
StateDia ADD Contractal envices Protein Contractal en	25XX2517 25XX2535	AGO Contractual Services FFS	1,065,000.00 -							355,000.00		355,000.00			355,000.00
Store Supplies & Materials 77.251 (0) 4.543.50 </td <td>25xx2603</td> <td>AGO Contractual Services ProTech</td> <td>0.00 -</td> <td></td>	25xx2603	AGO Contractual Services ProTech	0.00 -												
Statti AD Disples & Martinis FT3 0.0 0	26xx	Supplies & Materials	27,261.00 -							4,543.50	4,543.50	4,543.50	4,543.50	4,543.50	4,543.50
Stat235 Stat235 (1102001) AGO Supplies Multicity FP (102001) O Supplies Multicity FP (102	25xxxx11	NOAALINK Supplies & Materials	0.00 -												
StandS0 ACO Supplies A Markais ProTech DO MCD Supplies F Markais ProTech DO Supplicit	26XX2517	AGO Supplies & Materials FFS AGO Supplies & Materials FFS	0.00 -												
NOALINE Equipment FPS C250000 1002317 ACO Equipment FPS 225,000.0 1002357 ACO Equipment FPS 225,000.0 Constrained Structures FPS 0.00 Constructures FPS 0.00 Statter Structures FPS 0.00 Statter Structures FPS 0.00 Statter Statter Structures FPS 0.00 Statter Statter Statter Structures Structures FPS 0.00	26xx2603	AGO Supplies & Materials ProTech	0.00 -												
ACD Equipment PFS 225,000.00 Constraint Constrain	31x0x0x11	NOAALINK Equipment	0.00 -												
ABO Eguipment ProTech DDD CXXX517 AOO Land & Structures PS DDD CXXX51 AOO Land & Structures PS DDD CXXX51 AOO Land & Structures PS DDD CXX CXXX51 AOO Land & Structures PS DDD CXX CXXX51 AOO Land & Structures PS DDD CXX Intraces & Duoldenves DDD	31xx2517	AGO Equipment FFS													
Start ASO Land & Structures FFS 0.00 Cardial & Moltures FPOTech 0.00 Main Lines & Dudons 0.00 Start Interest & Dudons 0.00 Start Interest & Dudons 0.00 Start Transmith Acq. 0.00	31xx2535	AGO Equipment FFS	225,000.00 -								225,000.00				
Chard S. Mail Card S. Studies PF3 D.D. State S. Acid Card S. Studies PF3 the D.D. D.D. State S. Prod Charges D.D. State S. Prod Charges D.D. State S. Studies PF3 the D.D. D.D. State S. Prod Charges D.D. State S. Prod Charges D.D. State S. State S. Prod Charges D.D. D.D. <tr< td=""><td>31002603</td><td>AGO Land & Structures FES</td><td>0.00 -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>	31002603	AGO Land & Structures FES	0.00 -												
Concesso Acid Land & Struttures Portresh D.00 Concesso Co	32002517														
State Loars 0.00 - </td <td>32xx2603</td> <td>AGO Land & Structures ProTech</td> <td></td>	32xx2603	AGO Land & Structures ProTech													
120x Insurance indeminities 0.00 0.0	33xx	Loans	0.00 -												
Sixt Interest & Dividends 0.00<	41XX 42xx	Grants & Fixed Charges													
Six Less Cth & Subtristical + NOALNIN 0.00	43xx		0.00 -												
SUBTOTAL = AGO Non Simplified Acq. 1,055,00.00 = SUBTOTAL = AGO Non Simplified Acq. 0.00	95xx	Less Qtrs & Subsistence													
SUBTOTAL = AGO Simplified Acq. 225,000.00 = 0.00		SUBTOTAL = NOAALINK			0.00 0.00		0.00			0.00	0.00		0.00	0.00	0.00
SUBTOTAL - NOA Overhead 1,868,810.00 0.00 0.00 0.00 0.00 0.00 423,01.50 222,01.50 422,301.50		SUBTOTAL = AGO Non Simplified Acq.			0.00 0.00	0.00	0.00	0.00	0.00	355,000.00	0.00	355,000.00	0.00	0.00	355,000.00
SUBTOTAL - NOA Overhead 1,868,810.00 0.00 0.00 0.00 0.00 0.00 423,01.50 222,01.50 422,301.50		SUBTOTAL = AGO SIMPlified Acq.			0.00 0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
7-87 NOAC Verhead 0.00		SUBTOTAL - CY OBLIGATIONS				0.00	0.00								422,302.50
T-11 NOALUNE surphage 0.00															
T-11 NOALUNE surphage 0.00	77-87	NOAA Overhead	0.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T-11 NOALUNE surphage 0.00	77-88	Office (FMC) Overhead			0.00 0.00	0.00	0.00	0.00	0.00	9,410.00	9,410.00		9,410.00	9,410.00	9,410.00 6,280.00
7-12-357 AGO Surcharge [Non-Simplified Aq1] 21,300.00 0.00 0.00 0.00 0.00 0.00 7,102.00 0.00 0.00 0.00 7,102.00 0.00 <td>77-11</td> <td>NOAAI INK Sumharna</td> <td></td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0.00</td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6,280.00</td>	77-11	NOAAI INK Sumharna				0.00		0.00	0.00						6,280.00
Sub FOLL BOP Price Surcharges 155,50.00 0.00 0.00 0.00 0.00 0.00 0.00 121,190.40 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 150,550 7711,075,50 7711,075	77-12-25-17	AGO Surcharge [Non- Simplified Acg.]	21.300.00 -		0.00 0.00	0.00		0.00	0.00	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00
Sub FOLL BOP Price Surcharges 155,50.00 0.00 0.00 0.00 0.00 0.00 0.00 121,190.40 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 150,550 7711,075,50 7711,075	77-12-25-35	AGO Surcharge [Simplified Acq.]	15,750.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	0.00
Sub FOLL BOP Price Surcharges 155,50.00 0.00 0.00 0.00 0.00 0.00 0.00 121,190.40 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 155,50.00 22,790.00 150,550 7711,075,50 7711,075	77-13-XX	AGO Surcharge [ProTech]	0.00 -		0.00 0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Otr Total BOP After Surcharges 2,000,000.00 0.00 0.00 0.00 0.00 228,324.50 445,091.50 223,741.50 445,091.50 15		SUBTOTAL - INDIRECT COSTS	131,190.00 =		0.00 0.00	0.00	0.00	0.00	0.00	22,790.00	31,440.00	22,790.00	15,690.00	15,690.00	22,790.00
Otr Total BOP After Surcharges 2,000,000.00 0.00 0.00 0.00 0.00 228,324.50 445,091.50 223,741.50 445,091.50 15		Qtr Total BOP Prior Surcharges													
TES 900 = 1.50 1.50 1.50 1.50 All Other 0.00 = 1.50 1.50 1.50 1.50 1.50		Otr Total BOP After Surcharges													
TES 900 = 1.50 1.50 1.50 1.50 All Other 0.00 = 1.50 1.50 1.50 1.50 1.50						0.00	0.00		0.00	520 004 50		445 001 50	80.004.50		445,092.50
All Other 0.00 =		TOTAL DOP PLAN	2,000,000.00 =		0.00	0.00	0.00	0.00	0.00	320,031.30	323,741.50	445,031.50	02,331.50	102,991.90	
All Other 0.00 =	FTES	Full Time Permanent	9.00 =							1.50	1.50	1.50	1.50	1.50	1.50
TULETTLES 3.00 U.00 U.00 U.00 U.00 U.00 1.50 1.50 1.50 1.50					0.00			0.02		4.50				4.00	100
		Total TTE8	0.00 -		0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.50	1.50	1.30	1.50

	Control Data					BO	P Worksheet 15							
Surcharges	Lana Garbara	Enter appropriate Distribution Rates associated to your FMC. Rates can be obtained from the NOAA Budget Office 20.00 %												
	Leave Surcharge Employer's Contribution		6 6 These rates will be applied to Lab	or and calculated in the apor	ropriate object cla	355e								
	NOAA Rate	15.00 %	6											
	Line Office Rate	15.00 %	6											
	FMC Rate GSA Rent (Reimbursable)	10.00 %	6											
	NOAA Link		6 3 percent when applicable											
	AGO Surcharge [Non-Simplified]	9	2% Greater than \$250,000	(Beginning October 1, 202	0)									
	AGO Surcharge [Simplified] AGO ProTech	7.00 %	5 7% \$250,000 or Less	(Beginning October 1, 202	0) 1	Note: FFS = Fee for	Service							
	AGO ProTech		6 3 percent when applicable											
Labor														
	F/T Permanent	6,000.00 -	 Enter total amount of annual salar 	les for permanent employee										
	All Other	-	 Enter total amount of annual salar 	les for part-time employee										
	Base Labor F/T Perm Base All Other	5,000.00 -	 F/T PERMANENT - LEAVE SURG ALL OTHER - LEAVE SURCHAR 	HARGE										
Funding	Dase Al Other	0.00 -	ALL OTHER - LEAVE SURGHAR	GC										
runung	Total: BOP Amount	185,010.00 - Enter amount of total funding for the selected program or project												
	Remaining BOP Amount					e planner								
		0.00 ALLOTMENT - TOTAL BOP PLAN - remainder of funds availabl QTR 1 QTR 1					QTR 2			QTR 3			QTR 4	
Object Class 0000	1	Annual Plan	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
0000	Tranfer Obj Class	0.00 -	•											
111x 1171,73,74	F/T Permanent (Base Labor) NOAA Coprs (Base Labor)	45,000.00 - 0.00 -				5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
113x	All Other (Base Labor)	0.00 -	•											
115x	Other Compensation	0.00 -	•											
1177,78	NOAA Corps Other Comp Leave Surcharge	- 0.00 - 9,000.00		0.00	0.00	1.000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1160 118x	Other Special Comp	9,000.00 -	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	NOAA Corps Other Spec Comp	0.00 -	•											
	SUBTOTAL - DIRECT LABOR	54,000.00 =	. 0.00		0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1210 1231	Employer's Contribution CSRS	12,960.00 - 0.00 -	• 0.00	D 0.00	0.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
1231 1236	FERS	0.00 -												
1200	Other Benefits	0.00 -												
13xx	Former Benefits	0.00 -	•											
21xx 21xx2517	AGO Travel FFS	15,000.00 -					5,000.00			5,000.00			5,000.00	
21xx2535	AGO Travel FFS	0.00 -												
21xx2603	AGO Travel ProTech	0.00 -												
22XX	Transportation	0.00 -	•											
22xx2517 22xx2535	AGO Transportation FFS AGO Transportation FFS	0.00 -	•											
22xx2535	AGO Transportation ProTech	0.00 -												
2319	Reimbursable Rent	5,400.00 -	. 0.00	0.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
23xx	Rents, Comm. & Utilities	0.00 -	•											
23xxxx11 23xx2517	NOAALINK Telecommunications AGO Telecommunications FFS	0.00 -												
230(2517 23)0(2535	AGO Telecommunications FFS AGO Telecommunications FFS	0.00 -												
23xx2603	AGO Telecommunications ProTech	0.00 -	•											
24xx 24xx2517	Printing & Repoduction	0.00 -	•											
24xx2517 24xx2535	AGO Printing & Reproduction FFS AGO Printing & Reproduction FFS	0.00 -	•											
24xx2503	AGO Printing & Reproduction ProTech	0.00 -												
25xxxx11	NOAALINK Contractual Services	0.00 -												
25xx2517	AGO Contractual Services FFS	0.00 -	•											
25xx2535 25xx2603	AGO Contractual Services FFS AGO Contractual Services ProTech	49,500.00 -				5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
25XX26U3 26XX	Supplies & Materials	4.500.00 -					1.500.00			1.500.00			1.500.00	
26xxxx11	NOAALINK Supplies & Materials	0.00 -					1,000.00			1,000.00			1,000.00	
26xx2517	AGO Supplies & Materials FFS	0.00 -	•											
26xx2535 26xx2603	AGO Supplies & Materials FFS AGO Supplies & Materials ProTech	0.00 -												
26xx2603 31xxxx11	NOAALINK Equipment	0.00 = 18,000.00 =				3,000.00		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00
31xx2517	AGO Equipment FFS	0.00 -	•											1,000,000
31xx2535	AGO Equipment FFS	0.00 -	•											
31xx2603 32xx2517	AGO Equipment ProTech AGO Land & Structures FFS	0.00 -												
32xx2535	AGO Land & Structures FFS AGO Land & Structures FFS	0.00 -												
32xx2603	AGO Land & Structures ProTech	0.00 -	•											
33xx	Loans	0.00 -	•											
41xx 42xx	Grants & Fixed Charges Insurance Indeminities	0.00 -												
	Interest & Dividends	0.00 -												
95xx	Less Qtrs & Subsistence	0.00 -												
	SUBTOTAL = NOAALINK	18,000.00 -	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
	SUBTOTAL = AGO Non Simplified Acq.	0.00 -	0.0	0.00 0 0.00	0.00	0.00 5,500.00	0.00 5,500.00	0.00 5,500.00	0.00 5,500.00	0.00 5,500.00	0.00 5,500.00	0.00 5,500.00	0.00	0.00
	SUBTOTAL = AGO SImplified Acq. SUBTOTAL = AGO ProTech	0.00 =	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00 0.00
	SUBTOTAL - CY OBLIGATIONS	159,360.00 =	.0.0	0.00	0.00	16,540.00	20,040.00	16,540.00	16,540.00	20,040.00	16,540.00	16,540.00	20,040.00	16,540.00
77 07	NOAA Outboard	A 400 07			0.07	000 00	000.02	000.00		666 6F	000.00	605 DF	AAA AA	000.00
77-87 77-88 77-89 77-11	NOAA Overhead Line Office Overhead	8,100.00 - 8,100.00 -	0.00	D 0.00 D 0.00	0.00 0.00 0.00	900.00 900.00	900.00	900.00	900.00	900.00 900.00	900.00 900.00	900.00 900.00	900.00 900.00	900.00 900.00
77-89	Office (FMC) Overhead	5,400.00 -	0.00	0.00	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
77-11	NOAALINK Surcharge	540.00 -	0.00		0.00	90.00	0.00	90.00	90.00	0.00	90.00	90.00	0.00	90.00
77-12-25-17 77-12-25-35	AGO Surcharge [Non-Simplified Acq.] AGO Surcharge [Simplified Acq.]	0.00 - 3,510.00 -	0.00	D 0.00 D 0.00	0.00	0.00 390.00	0.00 390.00	0.00 390.00	0.00 390.00	0.00 390.00	0.00 390.00	0.00 390.00	0.00 390.00	0.00 390.00
77-12-25-35 77-13-XX	AGO Surcharge [Simplified Acq.] AGO Surcharge [ProTech]	3,510.00 -	0.00	D 0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	390.00	390.00	390.00
	SUBTOTAL - INDIRECT COSTS	25,650.00 =	0.00	0.00	0.00	2,880.00	2,790.00	2,880.00	2,880.00	2,790.00	2,880.00	2,880.00	2,790.00	2,880.00
	Qtr Total BOP Prior Surcharges Qtr Total BOP After Surcharges	132,000.00 185,010.00		0.00			44,000.00 61,670.00			44,000.00 61,670.00			44,000.00 61,670.00	
1														
	TOTAL BOP PLAN	185,010.00 =	.0.0	0.00	0.00	19,420.00	22,830.00	19,420.00	19,420.00	22,830.00	19,420.00	19,420.00	22,830.00	19,420.00
FTES	Full Time Permanent	0.75 =				0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
	All Other	0.00 =												
1	Total FTE8	0.75 =	0.0	0.00	0.00	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08

	Control Data						Worksheet							
	Control Data					Ex 1	6							
Surcharges			Enter appropriate Distribution Ra	es associated to your FMC.	Rates can be of	btained from the NOA/	A Budget Office							
	Leave Surcharge 20.00 %													
	Employer's Contribution NOAA Rate	24.00 % 15.00 %	These rates will be applied to Lat	or and calculated in the app	ropriate object d	dobe								
	Line Office Rate	15.00 %												
	FMC Rate	10.00 %												
	GSA Rent (Reimbursable) NOAA Link	10.00 %	3 percent when applicable											
	AGO Surcharge [Non-Simplified]	3.00 %	2% Greater than \$250,000	(Beginning October 1, 202	20)									
	AGO Surcharge [Simplified] AGO ProTech	7.00 %	7% \$250,000 or Less	(Beginning October 1, 202	20)	Note: FFS = Fee for 8	Service							
	AGO ProTech	%	3 percent when applicable											
Labor														
Labor	F/T Permanent	6.000.00 -	Enter total amount of annual sala	ries for permanent employee	в									
	All Other	-	Enter total amount of annual sala	ries for part-time employee										
	Base Labor F/T Perm Base All Other		F/T PERMANENT - LEAVE SUR											
Funding	base Air Other	0.00 -	ALL OTHER - LEAVE SURCHAP	IGE										
runung	Total: BOP Amount	53,760.00 -	Enter amount of total funding for	the selected program or pro	led									
	Remaining BOP Amount		Liter almost a water data gio a la vecencia programa a proposa Liter almost a vecencia data gio a la vecencia programa a proposa Liter almost a vecencia data gio a la vec											
		0.00		QTR 1			QTR 2			QTR 3			QTR 4	+
Object Class		Annual Plan	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
0000 111x	Tranfer Obj Class F/T Permanent (Base Labor)	0.00 = 20,000.00 =									5,000.00	5,000.00	5,000.00	5,000.00
111X 1171,73,74	NOAA Coprs (Base Labor)	20,000.00 -									3,000.00	5,000.00	3,000.00	5,000.00
113x	All Other (Base Labor)	0.00 -									I			
	Other Compensation	0.00 -									I			
1160	NOAA Corps Other Comp Leave Surcharge	0.00 = 4,000.00 =	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
118x	Other Special Comp	0.00 -	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1000.00	1,000.00
	NOAA Corps Other Spec Comp	0.00 -												
	SUBTOTAL - DIRECT LABOR Employer's Contribution	24,000.00 = 5.760.00 =	0.0	0 0.00 0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00 1,440.00	6,000.00 1,440.00	6,000.00 1,440.00	6,000.00 1,440.00
1231	CSRS	0.00 -	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	1,440.00
1236	FERS	0.00 -												
12xx 13xx	Other Benefits	0.00 -												
	Former Benefits Travel	0.00 -									3,000.00	3,000.00	3,000.00	3,000.00
21xx2517	AGO Travel FFS	0.00 -											-,	0,000,000
21xx2535	AGO Travel FFS	0.00 -												
21xx2603	AGO Travel ProTech Transportation	0.00 -												
22xx2517	AGO Transportation FFS	0.00 -												
22xx2535	AGO Transportation FFS	0.00 -												
22xx2603 2319	AGO Transportation ProTech Reimbursable Rent	0.00 -	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	600.00
2319 23xx	Rents, Comm. & Utilities	2,400.00 =	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	600.00	600.00	600.00
23xxxx11	NOAALINK Telecommunications	0.00 -												
23xx2517	AGO Telecommunications FFS	0.00 -												
23xx2535 23xx2603	AGO Telecommunications FFS AGO Telecommunications ProTech	0.00 -												
24xx	Printing & Repoduction	0.00 -												
24xx2517	AGO Printing & Reproduction FFS	0.00 -												
24xx2535 24xx2603	AGO Printing & Reproduction FFS AGO Printing & Reproduction ProTech	0.00 -												
25xxxx11	NOAALINK Contractual Services	0.00 -												
25xx2517	AGO Contractual Services FFS	0.00 -												
25xx2535 25xx2603	AGO Contractual Services FFS	0.00 -												
	AGO Contractual Services ProTech Supplies & Materials	0.00 -												
25xxxx11	NOAALINK Supplies & Materials	0.00 -												
26xx2517	AGO Supplies & Materials FFS	0.00 -												
26xx2535 26xx2603	AGO Supplies & Materials FFS AGO Supplies & Materials ProTech	0.00 -												
31xxxx11	NOAALINK Equipment	0.00 -												
31xx2517	AGO Equipment FFS	0.00 -												
31xx2535 31xx2603	AGO Equipment FFS AGO Equipment ProTech	0.00 = 0.00 =												
32xx2517	AGO Land & Structures FFS	0.00 -												
	AGO Land & Structures FFS	0.00 -												
	AGO Land & Structures ProTech	0.00 -												
	Coans Grants & Fixed Charges	0.00 -												
4200	Insurance Indeminities	0.00 -												
4300	Interest & Dividends	0.00 -												
	Less Qtrs & Subsistence SUBTOTAL = NOAALINK	0.00 -	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO Non Simplified Aca.	0.00 -	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL = AGO Non Simplified Acq. SUBTOTAL = AGO Simplified Acq. SUBTOTAL = AGO ProTech	0.00 =	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00
	SUBTOTAL = AGO ProTech SUBTOTAL - CY OBLIGATIONS	0.00 = 44,160.00 =	0.0		0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 11,040.00
						0.00		0.00		0.00	11,040.00	11,040.00	11,040.00	
77-87 77-88	NOAA Overhead Line Office Overhead	3,600.00 -	0.0	0 0.00 0 0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	900.00	900.00	900.00	900.00 900.00
77-88	Line Office Overhead	3,600.00 -	0.0	0 0.00	0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	900.00	900.00
77-11	Office (FMC) Overhead NOAALINK Surcharge	2,400.00 -	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	600.00
77-12-25-17	AGO Surcharge [Non- Simplified Acq.]	0.00 -	0.0			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-12-25-35	AGO Surcharge [Simplified Acq.]	0.00 -	0.0	0 0.00	0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77-13-XX	AGO Surcharge [Non-Simplified Acq.] AGO Surcharge [Simplified Acq.] AGO Surcharge [ProTech] SUBTOTAL - INDIRECT COSTS	0.00 = 9,600.00 =	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 2,400.00	0.00 2,400.00	0.00 2,400.00	0.00 2,400.00
			0.0		0.00	0.00		0.00	0.00		2,400.00	2,400.00		2,400.00
	Qtr Total BOP Prior Surcharges	32,000.00		0.00			0.00			8,000.00			24,000.00	
	Qtr Total BOP After Surcharges	53,760.00		0.00			0.00			13,440.00			40,320.00	
	TOTAL BOP PLAN	53,760.00 =	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.00	13,440.00	13,440.00	13,440.00
FTES	Full Time Permanent All Other	1.00 = 0.00 =									0.25	0.25	0.25	0.25
	Total FTEs	1.00 =	0.0	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25