

CREATION RUN DATE: 03/08/2011  
REPORT ID: NOA118  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION  
PLAN AND OBLIGATIONS DETAIL

USER ID: OPSSANNBRO02  
PAGE: 1  
AS OF DATE: 03/07/2011

Fiscal Year: 2011  
Fiscal Month: MARCH

Bureau Code: 14 - NOAA  
Fund Code: 1001 - NOAA ORF 1310/111450

Org1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
Org2: 57 - OFC OF THE CHIEF ADMINISTRATIVE OFFICER  
Org3: ALL  
Org4: ALL  
Org5: ALL  
Org6: ALL  
Org7: ALL

Program1 CODE: 06 - PROGRAM SUPPORT  
Program2 CODE: 01 - CORPORATE SERVICES  
Program3 CODE: 02 - CORPORATE SERVICES  
Program4 CODE: 005 - CHIEF ADMINISTRATIVE OFFICER

Project: ALL

Report Break Level: NONE

Version 3-00-dwrpt-110107 - HEAT 215172 - Added NOAA Link Support.

NDW Refresh Status: SUCCESSFUL

Start: 03/07/2011 23:27:14

End: 03/08/2011 00:03:20

CREATION RUN DATE: 03/08/2011  
 REPORT ID: NOA118  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION  
 PLAN AND OBLIGATIONS DETAIL  
 (DOLLARS IN THOUSANDS)

USER ID: OPSSANNBRO02  
 PAGE: 2  
 AS OF DATE: 03/07/2011

BUREAU CODE	FUND CODE	ORGANIZATION	THRU MONTH/FY									
14	1001	NOAA ORF 1310/111450	MARCH /2011									
PROGRAM CODE	PROGRAM TITLE	PROJECT/TASK	PROJECT/TASK DESCRIPTION									
06-01-02-005	PROGRAM SUPPORT - CORPORATE SERVICES CORPORATE SERVICES - CHIEF ADMINISTRATIVE OFFICER	ALL / ALL	ALL / ALL									
OBJECT CLASS	TITLE	MONTH: MARCH				CUMULATIVE THRU MARCH				ANNUAL PLAN	OBL/COM %PLAN	BALANCE REMAIN
		PLAN	ACTUAL	COMMIT	DIFF	PLAN	ACTUAL	COMMIT	DIFF			
<b>BASE PAY</b>												
11-1X	FULL TIME PERMANENT	0.0	(83.4)	0.0	83.4	0.0	39.6	0.0	(39.6)	0.0	0.0%	(39.6)
11-3X	PERS COMP - ALL OTHER	0.0	0.0	0.0	0.0	0.0	(0.1)	0.0	0.1	0.0	0.0%	0.1
11-6X	LEAVE SURCHARGE	0.0	0.0	0.0	0.0	0.0	0.5	0.0	(0.5)	0.0	0.0%	(0.5)
11-5X	OTHER PERS COMPENSATION	0.0	0.0	0.0	0.0	0.0	1.6	0.0	(1.6)	0.0	0.0%	(1.6)
11-8X	OTHER SPECIAL COMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
<b>SUBTOTAL DIRECT LABOR:</b>		<b>0.0</b>	<b>(83.4)</b>	<b>0.0</b>	<b>83.4</b>	<b>0.0</b>	<b>41.6</b>	<b>0.0</b>	<b>(41.6)</b>	<b>0.0</b>	<b>0.0%</b>	<b>(41.6)</b>
12-XX	PERSONNEL BENEFITS	0.0	(25.4)	0.0	25.4	0.0	11.5	0.0	(11.5)	0.0	0.0%	(11.5)
13-XX	BENEFITS - FORMER PERSONNEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
21-XX	TRAVEL	0.0	0.0	0.0	0.0	0.0	(0.8)	0.0	0.8	0.0	0.0%	0.8
22-XX	TRANS OF THINGS	0.0	0.0	0.0	0.0	0.0	(4.2)	0.0	4.2	0.0	0.0%	4.2
23-XX	RENT, COMM & UTILITIES	0.0	0.0	0.0	0.0	0.0	85.7	0.0	(85.7)	0.0	0.0%	(85.7)
24-XX	PRINT & REPRODUCTION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	(1.2)	0.0	0.0%	(1.2)
25-XX	CONTRACTUAL SERVICES	0.0	0.0	0.0	0.0	0.0	61.9	0.0	(61.9)	0.0	0.0%	(61.9)
26-XX	SUPPLIES & MATERIALS	0.0	0.0	0.0	0.0	0.0	(8.0)	0.0	8.0	0.0	0.0%	8.0
31-XX	EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
32-XX	LANDS AND STRUCTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
41-XX	GRANTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
42-XX	INSURANCE CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
43-XX	INTEREST & DIVIDENDS	0.0	0.0	0.0	0.0	0.0	1.4	0.0	(1.4)	0.0	0.0%	(1.4)
95-XX	QUARTERS & SUBSISTENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
00-00	PENDING BOP TRANSFER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
XX-XX	OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
<b>SUBTOTAL CY AND PY UPWARDS:</b>		<b>0.0</b>	<b>(108.8)</b>	<b>0.0</b>	<b>108.8</b>	<b>0.0</b>	<b>190.3</b>	<b>0.0</b>	<b>(190.3)</b>	<b>0.0</b>	<b>0.0%</b>	<b>(190.3)</b>
77-11	NOAALINK OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
77-87	NOAA OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
77-88	LO OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
77-89	OFFICE OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
<b>TOTAL OBL AND INDIRECT COSTS:</b>		<b>0.0</b>	<b>(108.8)</b>	<b>0.0</b>	<b>108.8</b>	<b>0.0</b>	<b>190.3</b>	<b>0.0</b>	<b>(190.3)</b>	<b>0.0</b>	<b>0.0%</b>	<b>(190.3)</b>
PY RECOVERIES (INFO ONLY):		0.0	(52.4)	0.0	52.4	0.0	(77.0)	0.0	77.0	0.0	0.0%	77.0
<b>FTE</b>												
11-1X	FULL TIME PERMANENT	0.0	(0.8)	0.0	0.8	0.0	0.5	0.0	(0.5)	0.0	0.0%	(0.5)
11-3X	ALL OTHER (EXCL CO-OP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
11-6X	LEAVE SURCHARGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
77-87	NOAA OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
77-88	LO OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
77-89	OFFICE OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0
<b>TOTAL FTE:</b>		<b>0.0</b>	<b>(0.8)</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>(0.6)</b>	<b>0.0</b>	<b>0.0%</b>	<b>(0.6)</b>

CREATION RUN DATE: 03/07/2011  
REPORT ID: BE521D  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NOAA  
ORGANIZATION ALLOTMENTS BY QUARTER BY PROGRAM REPORT

USER ID: OPSSANNBRO02  
PAGE: 1  
AS OF: 03/05/2011

FISCAL YEAR: 2010  
FISCAL MONTH: ALL

BUREAU CODE: 14 - NOAA  
ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER  
FUND CODE: 1001 - NOAA ORF 1310/111450

PROGRAM1 CODE: ALL  
PROGRAM2 CODE: ALL  
PROGRAM3 CODE: ALL  
PROGRAM4 CODE: ALL

PROJECT CODE: ALL

ALLOTMENT: BY PROGRAM  
BOPed: YES  
All Program Total: P4

Version 2-27-wm-dw-080305 - Web Migration.

NDW Refresh Status: SUCCESSFUL  
Start: 03/05/2011 23:19:28  
End: 03/05/2011 23:37:58

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS

Fiscal Year: 2010 Fiscal Month: ALL  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 Org1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 Org2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program Authority	Org1-Org2	Advice No.	Item No.	Approved Date	QTR1	QTR2	QTR3	QTR4	Total	Description
<b>06 - 01 - 01 - 000 - EXECUTIVE DIRECTION &amp; ADMINISTRATION - UNDER SECRETARY &amp; ASSOCIATE OFFICES</b>										
	06-02 OFC OF THE CHIEF FINANCIAL OFFICER									
		012-005-B1	22	15-MAR-2010	0.00	1,800.00	0.00	0.00	1,800.00	FY10 DIRECT BILL FROM USAO (01-00) TO FINANCE (06-02-0001) FOR EXPANDED HELP DESK SUPPORT.
<b>Subtotal 06 - 01 - 01 - 000 06-02 OFC OF THE CHIEF FINANCIAL OFFICER</b>					<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	
	06-02 OFC OF THE CHIEF FINANCIAL OFFICER									
<b>Subtotal 06 - 01 - 01 - 000 06-02 OFC OF THE CHIEF FINANCIAL OFFICER</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
BOPed	06-02				0.00	1,800.00	0.00	0.00	1,800.00	
<b>Subtotal</b>					<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	
<b>Available Allotment Pool Balance</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Superpool Balance</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Totals for: 06 - 01 - 01 - 000 - EXECUTIVE DIRECTION &amp; ADMINISTRATION - UNDE</b>					<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	
<b>BOPed Total</b>					<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	
<b>Available Allotment Pool Balance</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Superpool Balance</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>06 - 01 - 02 - 000 - CORPORATE SERVICES - NOAA WIDE CORPORATE SERVICES &amp; AGENCY</b>										
	06-02 OFC OF THE CHIEF FINANCIAL OFFICER									
		020-003-B1	22	08-JAN-2010	0.00	2,757,000.00	0.00	0.00	2,757,000.00	FY 2010 OMNIBUS
		020-000-B1	6	17-SEP-2009	1,552,000.00	0.00	0.00	0.00	1,552,000.00	FY 2010 1ST QTR CONTINUING RESOLUTION (CR)
		020-009-B1	22	11-MAR-2010	0.00	900.00	0.00	0.00	900.00	DIRECT BILL FOR EXPANDED HELP DESK SUPPORT IN THE AMOUNT OF \$900.
		020-003-B1	23	08-JAN-2010	0.00	0.00	1,084,800.00	0.00	1,084,800.00	FY 2010 OMNIBUS
		020-003-B1	24	08-JAN-2010	0.00	0.00	0.00	1,119,200.00	1,119,200.00	FY 2010 OMNIBUS
		020-004-B1	22	05-MAR-2010	0.00	(830.00)	0.00	0.00	(830.00)	TRANSFER FUNDS IN THE AMOUNT OF \$830.00 VENUE - MIAMI FY11 BUDGET BRIEFING.
<b>Subtotal 06 - 01 - 02 - 000 06-02 OFC OF THE CHIEF FINANCIAL OFFICER</b>					<b>1,552,000.00</b>	<b>2,757,070.00</b>	<b>1,084,800.00</b>	<b>1,119,200.00</b>	<b>6,513,070.00</b>	
	06-02 OFC OF THE CHIEF FINANCIAL OFFICER									
<b>Subtotal 06 - 01 - 02 - 000 06-02 OFC OF THE CHIEF FINANCIAL OFFICER</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
BOPed	06-02				0.00	4,309,900.00	1,084,800.00	1,118,370.00	6,513,070.00	
<b>Subtotal</b>					<b>0.00</b>	<b>4,309,900.00</b>	<b>1,084,800.00</b>	<b>1,118,370.00</b>	<b>6,513,070.00</b>	
<b>Available Allotment Pool Balance</b>					<b>1,552,000.00</b>	<b>(1,552,830.00)</b>	<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	
<b>Superpool Balance</b>					<b>1,552,000.00</b>	<b>(830.00)</b>	<b>(830.00)</b>	<b>0.00</b>	<b>0.00</b>	
<b>Totals for: 06 - 01 - 02 - 000 - CORPORATE SERVICES - NOAA WIDE CORPORATE</b>					<b>1,552,000.00</b>	<b>2,757,070.00</b>	<b>1,084,800.00</b>	<b>1,119,200.00</b>	<b>6,513,070.00</b>	
<b>BOPed Total</b>					<b>0.00</b>	<b>4,309,900.00</b>	<b>1,084,800.00</b>	<b>1,118,370.00</b>	<b>6,513,070.00</b>	
<b>Available Allotment Pool Balance</b>					<b>1,552,000.00</b>	<b>(1,552,830.00)</b>	<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	
<b>Superpool Balance</b>					<b>1,552,000.00</b>	<b>(830.00)</b>	<b>(830.00)</b>	<b>0.00</b>	<b>0.00</b>	
<b>06 - 01 - 02 - 002 - CORPORATE SERVICES - COMMERCE ADMINISTRATIVE MANAGEMENT SYS.</b>										
	06-02 OFC OF THE CHIEF FINANCIAL OFFICER									

CREATION RUN DATE: 03/07/2011  
REPORT ID: BE501D  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NOAA  
BUDGET OPERATING PLANS VS. OBLIGATIONS SUMMARY  
BY PROGRAM/PROJECT BY FMC

USER ID: OPS\$ANNBRO02  
PAGE: 1  
AS OF: 03/05/2011

FISCAL YEAR: 2010  
AS OF FISCAL MONTH: SEPTEMBER

BUREAU CODE: 14 - NOAA  
FUND CODE: 1001 - NOAA ORF 1310/111450

ORG1 CODE: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
ORG2 CODE: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

PROGRAM1 CODE: ALL  
PROGRAM2 CODE: ALL  
PROGRAM3 CODE: ALL  
PROGRAM4 CODE: ALL  
PROJECT CODE: ALL

REPORT TYPE: BY PROGRAM  
ALLOTMENT/BOP LEVEL: ANNUAL

Version 2-27-wm-dw-080305 - Web Migration.

NDW REFRESH STATUS: SUCCESSFUL  
START: 03/05/2011 23:19:28  
END: 03/05/2011 23:37:58

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS

CREATION RUN DATE: 03/07/2011  
 REPORT ID: BE501D  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NOAA  
 BUDGET OPERATING PLANS VS. OBLIGATIONS SUMMARY BY PROGRAM BY FMC

USER ID: OPSSANNBRO02  
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 AS OF: 03/05/2011

Fiscal Month/Year: SEPTEMBER/2010 (CLOSED)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 Org1 Code: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 Org2 Code: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program/Line Office Description	Annual BOP Amount	YTD Oblig Thru SEPTEMBER	BOP Minus Oblig
<b>Program: 01-02-02-001 NATIONAL OCEAN SERVICE - OCEAN &amp; COASTAL MANA - COASTAL MANAGEMENT - CZM PROGRAM ADMINISTRATION</b>			
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	0.00	175.59	(175.59)
Subtotal: 01-02-02-001 CZM PROGRAM ADMINISTRATION	0.00	175.59	(175.59)
Subtotal: 01-02-02 COASTAL MANAGEMENT	0.00	175.59	(175.59)
Subtotal: 01-02 OCEAN & COASTAL MANAGEMENT	0.00	175.59	(175.59)
<b>Program: 01-03-01-000 NATIONAL OCEAN SERVICE - NAVIGATION SERVICES - MAPPING AND CHARTING - NOS NVGTN SVC MAPPING &amp; CHARTING - BASE</b>			
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	145,000.00	145,000.00	0.00
Subtotal: 01-03-01-000 NOS NVGTN SVC MAPPING & CHARTING - BASE	145,000.00	145,000.00	0.00
Subtotal: 01-03-01 MAPPING AND CHARTING	145,000.00	145,000.00	0.00
Subtotal: 01-03 NAVIGATION SERVICES	145,000.00	145,000.00	0.00
Subtotal: 01 NATIONAL OCEAN SERVICE	145,000.00	145,175.59	(175.59)
<b>Program: 03-02-06-003 OCEANIC &amp; ATMOSPHERIC RES - WEATHER &amp; AIR QUALIT - WEATHER &amp; AIR QUALIT - TORNADO SEVERE STROM RESEARCH (PAR EVAL)</b>			
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	32,800.00	32,800.00	0.00
Subtotal: 03-02-06-003 TORNADO SEVERE STROM RESEARCH (PAR EVAL)	32,800.00	32,800.00	0.00
Subtotal: 03-02-06 WEATHER & AIR QUALITY REASEACH PROGRAMS	32,800.00	32,800.00	0.00
Subtotal: 03-02 WEATHER & AIR QUALITY RESEARCH	32,800.00	32,800.00	0.00
Subtotal: 03 OCEANIC & ATMOSPHERIC RESEARCH	32,800.00	32,800.00	0.00
<b>Program: 04-02-02-004 NATIONAL WEATHER SERVICE - SYSTEMS OPERATIONS &amp; - SYSTEMS OPERATIONS &amp; - AWIPS</b>			
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	123,800.00	123,800.00	0.00
Subtotal: 04-02-02-004 AWIPS	123,800.00	123,800.00	0.00
Subtotal: 04-02-02 SYSTEMS OPERATIONS & MAINTENANCE	123,800.00	123,800.00	0.00
Subtotal: 04-02 SYSTEMS OPERATIONS & MAINTENANCE	123,800.00	123,800.00	0.00
<b>Program: 04-04-01-005 NATIONAL WEATHER SERVICE - OPERATIONS AND RESEA - LOCAL WARNINGS &amp; FOR - LOCAL WARNINGS &amp; FORECASTS</b>			
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	0.00	3,453.02	(3,453.02)
Subtotal: 04-04-01-005 LOCAL WARNINGS & FORECASTS	0.00	3,453.02	(3,453.02)
Subtotal: 04-04-01 LOCAL WARNINGS & FORECASTS	0.00	3,453.02	(3,453.02)
Subtotal: 04-04 OPERATIONS AND RESEARCH	0.00	3,453.02	(3,453.02)
Subtotal: 04 NATIONAL WEATHER SERVICE	123,800.00	127,253.02	(3,453.02)
<b>Program: 06-01-01-000 PROGRAM SUPPORT - CORPORATE SERVICES - EXECUTIVE DIRECTION - UNDER SECRETARY &amp; ASSOCIATE OFFICES</b>			
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	1,800.00	1,800.00	0.00
Subtotal: 06-01-01-000 UNDER SECRETARY & ASSOCIATE OFFICES	1,800.00	1,800.00	0.00
Subtotal: 06-01-01 EXECUTIVE DIRECTION & ADMINISTRATION	1,800.00	1,800.00	0.00
<b>Program: 06-01-02-000 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - NOAA WIDE CORPORATE SERVICES &amp; AGENCY</b>			
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	6,513,070.00	6,806,242.18	(293,172.18)

CREATION RUN DATE: 03/07/2011  
 REPORT ID: BE501D  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NOAA  
 BUDGET OPERATING PLANS VS. OBLIGATIONS SUMMARY BY PROGRAM BY FMC

USER ID: OPSS\$ANNBRO02  
 PAGE: 3  
 AS OF: 03/05/2011

OPSS\$ANNBRO02  
 4  
 03/05/2011

Fiscal Month/Year: SEPTEMBER/2010 (CLOSED)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 Org1 Code: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 Org2 Code: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program/Line Office Description	Annual BOP Amount	YTD Obligs Thru SEPTEMBER	BOP Minus Obligs	igs
Program: 06-01-02-000 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - NOAA WIDE CORPORATE SERVICES & AGENCY				0.00
Subtotal: 06-01-02-000 NOAA WIDE CORPORATE SERVICES & AGENCY	6,513,070.00	6,806,242.18	(293,172.18)	0.00
Program: 06-01-02-002 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - COMMERCE ADMINISTRATIVE MANAGEMENT SYS.				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	10,039,000.00	10,036,994.53	2,005.47	0.00
Subtotal: 06-01-02-002 COMMERCE ADMINISTRATIVE MANAGEMENT SYS.	10,039,000.00	10,036,994.53	2,005.47	0.00
Program: 06-01-02-003 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - ACQUISITIONS AND GRANTS OFFICE				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	20,000.00	20,000.00	0.00	0.00
Subtotal: 06-01-02-003 ACQUISITIONS AND GRANTS OFFICE	20,000.00	20,000.00	0.00	0.00
Program: 06-01-02-004 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - WORKFORCE MANAGEMENT OFFICE				0.00
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	1,800.00	53.12	1,746.88	0.00
Subtotal: 06-01-02-004 WORKFORCE MANAGEMENT OFFICE	1,800.00	53.12	1,746.88	955.94)
Program: 06-01-02-005 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - CHIEF ADMINISTRATIVE OFFICER				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	0.00	1,910.52	(1,910.52)	584.55)
Subtotal: 06-01-02-005 CHIEF ADMINISTRATIVE OFFICER	0.00	1,910.52	(1,910.52)	
Program: 06-01-02-010 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - PAYMENT TO THE NOAA BUSINESS MGMT FUND				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	7,300.00	7,719.23	(419.23)	
Subtotal: 06-01-02-010 PAYMENT TO THE NOAA BUSINESS MGMT FUND	7,300.00	7,719.23	(419.23)	
Program: 06-01-02-011 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - PLANNING AND PROGRAM INTEGRATION				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	1,400.00	1,400.00	0.00	
Subtotal: 06-01-02-011 PLANNING AND PROGRAM INTEGRATION	1,400.00	1,400.00	0.00	
Program: 06-01-02-015 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - FINANCE OPERATIONS				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	16,601,126.80	16,584,333.16	16,793.64	
Subtotal: 06-01-02-015 FINANCE OPERATIONS	16,601,126.80	16,584,333.16	16,793.64	
Subtotal: 06-01-02 CORPORATE SERVICES	33,183,696.80	33,458,652.74	(274,955.94)	
Program: 06-01-08-007 PROGRAM SUPPORT - CORPORATE SERVICES - EDUCATION PROGRAM - HOLLINGS SCHOLARSHIP FUND				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	2,050.00	2,050.00	0.00	
Subtotal: 06-01-08-007 HOLLINGS SCHOLARSHIP FUND	2,050.00	2,050.00	0.00	
Program: 06-01-08-014 PROGRAM SUPPORT - CORPORATE SERVICES - EDUCATION PROGRAM - BWET REGIONAL PROGRAMS				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	2,050.00	2,050.00	0.00	
Subtotal: 06-01-08-014 BWET REGIONAL PROGRAMS	2,050.00	2,050.00	0.00	
Subtotal: 06-01-08 EDUCATION PROGRAM	4,100.00	4,100.00	0.00	
Subtotal: 06-01 CORPORATE SERVICES	33,189,596.80	33,464,552.74	(274,955.94)	
Program: 06-03-01-000 PROGRAM SUPPORT - NMAO - MARINE OPERAT - MARINE SERVICES - MARINE DATA ACQUISITION				
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	17,300.00	17,300.00	0.00	
Subtotal: 06-03-01-000 MARINE DATA ACQUISITION	17,300.00	17,300.00	0.00	

CREATION RUN DATE: 03/07/2011  
REPORT ID: BE500D  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NOAA  
ALLOTMENTS VS. OBLIGATIONS SUMMARY  
BY PROGRAM/PROJECT BY ORGANIZATION

USER ID: OPS\$ANNBRO02  
PAGE: 1  
AS OF: 03/05/2011

FISCAL YEAR: 2010  
AS OF FISCAL MONTH: SEPTEMBER

BUREAU CODE: 14 - NOAA

ORG1 CODE: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
ORG2 CODE: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

FUND CODE: 1001 - NOAA ORF 1310/111450

PROGRAM1 CODE: ALL

PROGRAM2 CODE: ALL

PROGRAM3 CODE: ALL

PROGRAM4 CODE: ALL

PROJECT CODE: ALL

REPORT TYPE: BY PROGRAM  
ALLOTMENT/BOP LEVEL: ANNUAL  
REPORT LEVEL: ORG2

Version 2-27-wm-dw-080305 - Web Migration.

NDW REFRESH STATUS: SUCCESSFUL

START: 03/05/2011 23:19:28

END: 03/05/2011 23:37:58

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS

CREATION RUN DATE: 03/07/2011  
 REPORT ID: BE500D  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NOAA  
 ALLOTMENTS VS. OBLIGATIONS SUMMARY BY PROGRAM BY ORGANIZATION

USER ID: OPSS\$ANNBRO02  
 PAGE: 3  
 AS OF: 03/05/2011

Fiscal Month/Year: SEPTEMBER/2010 (CLOSED)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 Org1 Code: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 Org2 Code: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program/Org1 Code Description	Annual Allotment	Annual BOP Amount	YTD Oblig Thru SEPTEMBER	Allotment Minus Oblig	BOP Minus Oblig
<b>Program: 04-04-02-005 NATIONAL WEATHER SERVICE - OPERATIONS AND RESEA - OPERATIONS &amp; RESEARC - WFO MAINTENANCE</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	0.00	0.00	0.00	0.00	0.00
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	0.00	0.00	0.00	0.00	0.00
Subtotal: 04-04-02-005 WFO MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Subtotal: 04-04-02 OPERATIONS & RESEARCH	0.00	0.00	0.00	0.00	0.00
Subtotal: 04-04 OPERATIONS AND RESEARCH	0.00	0.00	3,453.02	(3,453.02)	(3,453.02)
Subtotal: 04 NATIONAL WEATHER SERVICE	123,800.00	123,800.00	127,253.02	(3,453.02)	(3,453.02)
<b>Program: 06-01-01-000 PROGRAM SUPPORT - CORPORATE SERVICES - EXECUTIVE DIRECTION - UNDER SECRETARY &amp; ASSOCIATE OFFICES</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	1,800.00	1,800.00	1,800.00	0.00	0.00
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	1,800.00	1,800.00	1,800.00	0.00	0.00
Subtotal: 06-01-01-000 UNDER SECRETARY & ASSOCIATE OFFICES	1,800.00	1,800.00	1,800.00	0.00	0.00
Subtotal: 06-01-01 EXECUTIVE DIRECTION & ADMINISTRATION	1,800.00	1,800.00	1,800.00	0.00	0.00
<b>Program: 06-01-02-000 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - NOAA WIDE CORPORATE SERVICES &amp; AGENCY</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	6,513,070.00	6,513,070.00	6,806,242.18	(293,172.18)	(293,172.18)
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	6,513,070.00	6,513,070.00	6,806,242.18	(293,172.18)	(293,172.18)
Subtotal: 06-01-02-000 NOAA WIDE CORPORATE SERVICES & AGENCY	6,513,070.00	6,513,070.00	6,806,242.18	(293,172.18)	(293,172.18)
<b>Program: 06-01-02-002 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - COMMERCE ADMINISTRATIVE MANAGEMENT SYS.</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	10,039,000.00	10,039,000.00	10,036,994.53	2,005.47	2,005.47
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	10,039,000.00	10,039,000.00	10,036,994.53	2,005.47	2,005.47
Subtotal: 06-01-02-002 COMMERCE ADMINISTRATIVE MANAGEMENT SYS.	10,039,000.00	10,039,000.00	10,036,994.53	2,005.47	2,005.47
<b>Program: 06-01-02-003 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - ACQUISITIONS AND GRANTS OFFICE</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	20,000.00	20,000.00	20,000.00	0.00	0.00
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	20,000.00	20,000.00	20,000.00	0.00	0.00
Subtotal: 06-01-02-003 ACQUISITIONS AND GRANTS OFFICE	20,000.00	20,000.00	20,000.00	0.00	0.00
<b>Program: 06-01-02-004 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - WORKFORCE MANAGEMENT OFFICE</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	1,800.00	1,800.00	53.12	1,746.88	1,746.88
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	1,800.00	1,800.00	53.12	1,746.88	1,746.88
Subtotal: 06-01-02-004 WORKFORCE MANAGEMENT OFFICE	1,800.00	1,800.00	53.12	1,746.88	1,746.88
<b>Program: 06-01-02-005 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - CHIEF ADMINISTRATIVE OFFICER</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	0.00	0.00	1,910.52	(1,910.52)	(1,910.52)
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	0.00	0.00	1,910.52	(1,910.52)	(1,910.52)
Subtotal: 06-01-02-005 CHIEF ADMINISTRATIVE OFFICER	0.00	0.00	1,910.52	(1,910.52)	(1,910.52)
<b>Program: 06-01-02-010 PROGRAM SUPPORT - CORPORATE SERVICES - CORPORATE SERVICES - PAYMENT TO THE NOAA BUSINESS MGMT FUND</b>					
06-02 OFC OF THE CHIEF FINANCIAL OFFICER	7,300.00	7,300.00	7,719.23	(419.23)	(419.23)
Subtotal: 06 STAFF OFCS OF THE OFC OF THE UNDER SEC	7,300.00	7,300.00	7,719.23	(419.23)	(419.23)
Subtotal: 06-01-02-010 PAYMENT TO THE NOAA BUSINESS MGMT FUND	7,300.00	7,300.00	7,719.23	(419.23)	(419.23)

CREATION RUN DATE: 03/07/2011  
REPORT ID: BE500D  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NOAA  
ALLOTMENTS VS. OBLIGATIONS SUMMARY BY PROGRAM BY ORGANIZATION

USER ID: OPSSANNBRO02  
PAGE: 5  
AS OF: 03/05/2011

Fiscal Month/Year: SEPTEMBER/2010 (CLOSED)  
Fund Code: 1001 - NOAA ORF 1310/111450  
Org1 Code: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
Org2 Code: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program/Org1 Code Description	Annual Allotment	Annual BOP Amount	YTD Oblig Thru SEPTEMBER	Allotment Minus Oblig	BOP Minus Oblig
Subtotal: 06 PROGRAM SUPPORT	33,252,058.80	33,252,058.80	33,527,014.74	(274,955.94)	(274,955.94)
FUND TOTAL: 1001 NOAA ORF 1310/111450	33,553,658.80	33,553,658.80	33,832,243.35	(278,584.55)	(278,584.55)

CREATION RUN DATE: 03/07/2011  
REPORT ID: BE510D  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NOAA  
ALLOTMENTS VS. OBLIGATIONS BY ORGANIZATION BY PROGRAM

USER ID: OPS\$ANNBRO02  
PAGE: 1  
AS OF DATE: 03/05/2011

FISCAL YEAR: 2010  
AS OF FISCAL MONTH: SEPTEMBER

BUREAU CODE: 14 - NOAA

ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC

ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

FUND CODE: 1001 - NOAA ORF 1310/111450

PROGRAM1 CODE: ALL

PROGRAM2 CODE: ALL

PROGRAM3 CODE: ALL

PROGRAM4 CODE: ALL

PROJECT CODE: ALL

REPORT TYPE: BY PROGRAM

ALLOTMENT/BOP LEVEL: ANNUAL

Version 3-0-dwrpt-090505 - Modified report for:  
HEAT 117114 - Fix Cover page Project Code field and Project report sorting.

NDW REFRESH STATUS: SUCCESSFUL

START: 03/05/2011 11:19:28

END: 03/05/2011 11:37:58

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS

Fiscal Month/Year: SEPTEMBER/2010 (CLOSE)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 Org1 Code: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 Org2 Code: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program Code/Description	Annual Allotment	Annual BOP Amount	YTD Oblig Thru SEPTEMBER	Allotment Minus Oblig	BOP Minus Oblig
01-02-02-001-CZM PROGRAM ADMINISTRATION	0.00	0.00	175.59	(175.59)	(175.59)
<b>01-02-02 COASTAL MANAGEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>175.59</b>	<b>(175.59)</b>	<b>(175.59)</b>
<b>01-02 OCEAN &amp; COASTAL MANAGEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>175.59</b>	<b>(175.59)</b>	<b>(175.59)</b>
01-03-01-000-NOS NVGTN SVC MAPPING & CHARTING - BASE	145,000.00	145,000.00	145,000.00	0.00	0.00
<b>01-03-01 MAPPING AND CHARTING</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-03 NAVIGATION SERVICES</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01 NATIONAL OCEAN SERVICE</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,175.59</b>	<b>(175.59)</b>	<b>(175.59)</b>
03-02-06-003-TORNADO SEVERE STROM RESEARCH (PAR EVAL)	32,800.00	32,800.00	32,800.00	0.00	0.00
<b>03-02-06 WEATHER &amp; AIR QUALITY REASEACH PROGRAMS</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>03-02 WEATHER &amp; AIR QUALITY RESEARCH</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>03 OCEANIC &amp; ATMOSPHERIC RESEARCH</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>0.00</b>	<b>0.00</b>
04-02-02-004-AWIPS	123,800.00	123,800.00	123,800.00	0.00	0.00
<b>04-02-02 SYSTEMS OPERATIONS &amp; MAINTENANCE</b>	<b>123,800.00</b>	<b>123,800.00</b>	<b>123,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>04-02 SYSTEMS OPERATIONS &amp; MAINTENANCE</b>	<b>123,800.00</b>	<b>123,800.00</b>	<b>123,800.00</b>	<b>0.00</b>	<b>0.00</b>
04-04-01-005-LOCAL WARNINGS & FORECASTS	0.00	0.00	3,453.02	(3,453.02)	(3,453.02)
<b>04-04-01 LOCAL WARNINGS &amp; FORECASTS</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453.02</b>	<b>(3,453.02)</b>	<b>(3,453.02)</b>
<b>04-04 OPERATIONS AND RESEARCH</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453.02</b>	<b>(3,453.02)</b>	<b>(3,453.02)</b>
<b>04 NATIONAL WEATHER SERVICE</b>	<b>123,800.00</b>	<b>123,800.00</b>	<b>127,253.02</b>	<b>(3,453.02)</b>	<b>(3,453.02)</b>
06-01-01-000-UNDER SECRETARY & ASSOCIATE OFFICES	1,800.00	1,800.00	1,800.00	0.00	0.00
<b>06-01-01 EXECUTIVE DIRECTION &amp; ADMINISTRATION</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>
06-01-02-000-NOAA WIDE CORPORATE SERVICES & AGENCY	6,513,070.00	6,513,070.00	6,806,242.18	(293,172.18)	(293,172.18)
06-01-02-002-COMMERCE ADMINISTRATIVE MANAGEMENT SYS.	10,039,000.00	10,039,000.00	10,036,994.53	2,005.47	2,005.47
06-01-02-003-ACQUISITIONS AND GRANTS OFFICE	20,000.00	20,000.00	20,000.00	0.00	0.00
06-01-02-004-WORKFORCE MANAGEMENT OFFICE	1,800.00	1,800.00	53.12	1,746.88	1,746.88
06-01-02-005-CHIEF ADMINISTRATIVE OFFICER	0.00	0.00	1,910.52	(1,910.52)	(1,910.52)
06-01-02-010-PAYMENT TO THE NOAA BUSINESS MGMT FUND	7,300.00	7,300.00	7,719.23	(419.23)	(419.23)
06-01-02-011-PLANNIG AND PROGRAM INTEGRATION	1,400.00	1,400.00	1,400.00	0.00	0.00
06-01-02-015-FINANCE OPERATIONS	16,601,126.80	16,601,126.80	16,584,333.16	16,793.64	16,793.64
<b>06-01-02 CORPORATE SERVICES</b>	<b>33,183,696.80</b>	<b>33,183,696.80</b>	<b>33,458,652.74</b>	<b>(274,955.94)</b>	<b>(274,955.94)</b>
06-01-08-007-HOLLINGS SCHOLARSHIP FUND	2,050.00	2,050.00	2,050.00	0.00	0.00

Fiscal Month/Year: SEPTEMBER/2010 (CLOSE)

Fund Code: 1001 - NOAA ORF 1310/111450

Org1 Code: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC

Org2 Code: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program Code/Description	Annual Allotment	Annual BOP Amount	YTD Oblig Thru SEPTEMBER	Allotment Minus Oblig	BOP Minus Oblig
06-01-08-014-BWET REGIONAL PROGRAMS	2,050.00	2,050.00	2,050.00	0.00	0.00
06-01-08 EDUCATION PROGRAM	4,100.00	4,100.00	4,100.00	0.00	0.00
06-01 CORPORATE SERVICES	33,189,596.80	33,189,596.80	33,464,552.74	(274,955.94)	(274,955.94)
06-03-01-000-MARINE DATA ACQUISITION	17,300.00	17,300.00	17,300.00	0.00	0.00
06-03-01 MARINE SERVICES	17,300.00	17,300.00	17,300.00	0.00	0.00
06-03 NMAO - MARINE OPERATIONS & MAINTENANCE	17,300.00	17,300.00	17,300.00	0.00	0.00
06-04-10-001-NOAA FACILITIES MANAGEMENT, CONSTRUCTION	21,390.00	21,390.00	21,390.00	0.00	0.00
06-04-10-005-BOULDER FACILITIES OPERATIONS	23,772.00	23,772.00	23,772.00	0.00	0.00
06-04-10 FACILITIES - CONSTRUCTION (ORF)	45,162.00	45,162.00	45,162.00	0.00	0.00
06-04 FACILITIES	45,162.00	45,162.00	45,162.00	0.00	0.00
06 PROGRAM SUPPORT	33,252,058.80	33,252,058.80	33,527,014.74	(274,955.94)	(274,955.94)
ORG1 - ORG2 06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER	33,553,658.80	33,553,658.80	33,832,243.35	(278,584.55)	(278,584.55)
FUND 1001 - NOAA ORF 1310/111450	33,553,658.80	33,553,658.80	33,832,243.35	(278,584.55)	(278,584.55)

CREATION RUN DATE: 03/07/2011  
REPORT ID: BE520D  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NOAA  
PROGRAM AUTHORITY AND ALLOTMENTS VS.  
OBLIGATIONS BY PROGRAM

USER ID: OPS\$ANNBRO02  
PAGE: 1  
AS OF: 03/05/2011

FISCAL YEAR: 2010  
AS OF FISCAL MONTH: SEPTEMBER  
BUREAU CODE: 14 - NOAA  
ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER  
FUND CODE: 1001 - NOAA ORF 1310/111450

PROGRAM1 CODE: ALL  
PROGRAM2 CODE: ALL  
PROGRAM3 CODE: ALL  
PROGRAM4 CODE: ALL

PROJECT CODE: ALL

ALLOTMENT: BY PROGRAM  
ALLOTMENT/BOP LEVEL: ANNUAL

Version 2-27-wm-dw-080305 - Web Migration.

NDW REFRESH STATUS: SUCCESSFUL  
START: 03/05/2011 23:19:28  
END: 03/05/2011 23:37:58

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS

CREATION RUN DATE: 03/07/2011  
 REPORT ID: BE520D  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NOAA  
 PROGRAM AUTHORITY AND ALLOTMENTS VS.  
 OBLIGATIONS BY PROGRAM

USER ID: OPSSANNBRO02  
 PAGE: 7  
 AS OF: 03/05/2011

Fiscal Month/ Year: SEPTEMBER/2010 (CLOSED)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program Authority	Org1-Org2	Advice No	Item No.	Date	Annual Amount	Description	Annual BOP Amount	YTD Oblig Thru SEPTEMBER
01 - 02 - 02 - 001 - COASTAL MANAGEMENT - CZM PROGRAM ADMINISTRATION								
	06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER							
	Subtotal 01 - 02 - 02 - 001	06 - 02	OFC OF THE CHIEF FINANCIAL OFFICER		0.00		0.00	175.59
Totals for 01 - 02 - 02 - 001 - COASTAL MANAGEMENT - CZM PROGRAM ADMINISTRATION					5,494,500		0.00	175.59
=====								
01 - 02 - 02 - 002 - COASTAL MANAGEMENT - NATIONAL ESTUARINE RESEARCH RES. SYSTEM								
23,536,500								
Totals for 01 - 02 - 02 - 002 - COASTAL MANAGEMENT - NATIONAL ESTUARINE RESEARCH RES. SYSTEM					23,536,500		0.00	0.00
=====								
01 - 02 - 02 - 006 - COASTAL MANAGEMENT - CZM SECTION 306 GRANTS								
68,077,854								
Totals for 01 - 02 - 02 - 006 - COASTAL MANAGEMENT - CZM SECTION 306 GRANTS					68,077,854		0.00	0.00
=====								
01 - 02 - 02 - 007 - COASTAL MANAGEMENT - MARINE PROTECTED AREAS								
2,997,000								
Totals for 01 - 02 - 02 - 007 - COASTAL MANAGEMENT - MARINE PROTECTED AREAS					2,997,000		0.00	0.00
=====								
01 - 02 - 02 - 014 - COASTAL MANAGEMENT - ENERGY AND LICENSING APPEALS								
1,898,100								
Totals for 01 - 02 - 02 - 014 - COASTAL MANAGEMENT - ENERGY AND LICENSING APPEALS					1,898,100		0.00	0.00
=====								
Totals for 01 - 02 - 02 - COASTAL MANAGEMENT					102,003,954		0.00	175.59
=====								
Totals for 01 - 02 - OCEAN & COASTAL MANAGEMENT					155,020,884		0.00	175.59
=====								
01 - 03 - 01 - 000 - MAPPING AND CHARTING - NOS NVGTN SVC MAPPING & CHARTING - BASE								
49,437,513								
	06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER							
		164-006-B1	13	02-MAR-2010	70,100.00	TRANSFER FROM NOS (10-01) TO FIN (06-02-0001) - DIRECT BILL PAYMENT HELP DESK SUPPORT		
		164-019-B1	14	19-MAR-2010	74,900.00	FORWARD \$74,900 ERRONEOUSLY SENT TO OCIO FROM NOS FOR DIRECT BILL. THE PURPOSE OF THIS TRANSFER IS TO SEND IT TO THE CFO-FSD.		
	Subtotal 01 - 03 - 01 - 000	06 - 02	OFC OF THE CHIEF FINANCIAL OFFICER		145,000.00		145,000.00	145,000.00
Totals for 01 - 03 - 01 - 000 - MAPPING AND CHARTING - NOS NVGTN SVC MAPPING & CHARTING - BASE					49,437,513		145,000.00	145,000.00
=====								

CREATION RUN DATE: 03/07/2011  
 REPORT ID: BE520D  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NOAA  
 PROGRAM AUTHORITY AND ALLOTMENTS VS.  
 OBLIGATIONS BY PROGRAM

USER ID: OPSSANNBRO02  
 PAGE: 12  
 AS OF: 03/05/2011

Fiscal Month/ Year: SEPTEMBER/2010 (CLOSED)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program Authority	Org1-Org2	Advice No	Item No.	Date	Annual Amount	Description	Annual BOP Amount	YTD Oblig Thru SEPTEMBER
Allotment								
02 - 20 - 06 - 017 - MAMMALS - BRISTOL BAY NATIVE ASSOCIATION								
					48,951			
Totals for 02 - 20 - 06 - 017 - MAMMALS - BRISTOL BAY NATIVE ASSOCIATION					48,951		0.00	0.00
=====								
02 - 20 - 06 - 018 - MAMMALS - ALEUT. MARINE MAMMAL COMMISSION								
					146,853			
Totals for 02 - 20 - 06 - 018 - MAMMALS - ALEUT. MARINE MAMMAL COMMISSION					146,853		0.00	0.00
=====								
02 - 20 - 06 - 019 - MAMMALS - EMERGENCY RESP. & HEALTH INVESTIGATIONS								
					299,700			
Totals for 02 - 20 - 06 - 019 - MAMMALS - EMERGENCY RESP. & HEALTH INVESTIGATIONS					299,700		0.00	0.00
=====								
02 - 20 - 06 - 020 - MAMMALS - CTR FOR MARINE EDUC. & RESRCH OCEAN EXPO								
					999,000			
Totals for 02 - 20 - 06 - 020 - MAMMALS - CTR FOR MARINE EDUC. & RESRCH OCEAN EXPO					999,000		0.00	0.00
=====								
Totals for 02 - 20 - 06 - MAMMALS					17,362,620		0.00	0.00
=====								
02 - 20 - 07 - 001 - PROTECTED SPECIES RESEARCH MANAGEMENT - PROTECTED RESOURCES RESEARCH & MGMT								
					39,810,150			
Totals for 02 - 20 - 07 - 001 - PROTECTED SPECIES RESEARCH MANAGEMENT - PROTECTED RESOURCES RESEARCH & MGMT					39,810,150		0.00	0.00
=====								
02 - 20 - 07 - 007 - PROTECTED SPECIES RESEARCH MANAGEMENT - SPECIES RECOVERY GRANTS								
					15,607,377			
Totals for 02 - 20 - 07 - 007 - PROTECTED SPECIES RESEARCH MANAGEMENT - SPECIES RECOVERY GRANTS					15,607,377		0.00	0.00
=====								
Totals for 02 - 20 - 07 - PROTECTED SPECIES RESEARCH MANAGEMENT					55,417,527		0.00	0.00
=====								
02 - 20 - 12 - 001 - WHALES - RIGHT WHALE ACTIVITIES (ESA)								
					6,656,337			
Totals for 02 - 20 - 12 - 001 - WHALES - RIGHT WHALE ACTIVITIES (ESA)					6,656,337		0.00	0.00
=====								
02 - 20 - 12 - 002 - WHALES - RWA/COOPERATIVE STATE PLANS								
					1,510,488			

CREATION RUN DATE: 03/07/2011  
 REPORT ID: BE520D  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NOAA  
 PROGRAM AUTHORITY AND ALLOTMENTS VS.  
 OBLIGATIONS BY PROGRAM

USER ID: OPS\$ANNBRO02  
 PAGE: 52  
 AS OF: 03/05/2011

Fiscal Month/ Year: SEPTEMBER/2010 (CLOSED)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program Authority	Org1-Org2	Advice No	Item No.	Date	Annual Amount	Description	Annual BOP Amount	YTD Oblig Thru SEPTEMBER
06 - 02 - 03 - 000 - AVIATION OPERATIONS - AIRCRAFT SERVICES								
Totals for 06 - 02 - 03 - 000 - AVIATION OPERATIONS - AIRCRAFT SERVICES					0.00		0.00	0.00
29,479,491								
=====								
Totals for 06 - 02 - 03 - AVIATION OPERATIONS					0.00		0.00	0.00
29,479,491								
=====								
Totals for 06 - 02 - NMAO - AVIATION OPERATIONS					0.00		0.00	0.00
29,479,491								
=====								
06 - 03 - 01 - 000 - MARINE SERVICES - MARINE DATA ACQUISITION								
120,004,875								
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER								
		095-012-B1	22	11-MAR-2010	17,300.00	EXTERNAL TRANSFER FROM 08-08-0002 (RMD) TO 06-02-0001 (FIN) EXPANDED HELP DESK SUPPORT..		
Subtotal 06 - 03 - 01 - 000 06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER					17,300.00		17,300.00	17,300.00
Totals for 06 - 03 - 01 - 000 - MARINE SERVICES - MARINE DATA ACQUISITION								
120,004,875					17,300.00		17,300.00	17,300.00
=====								
Totals for 06 - 03 - 01 - MARINE SERVICES					17,300.00		17,300.00	17,300.00
120,004,875								
=====								
06 - 03 - 02 - 000 - OMAO FLEET PLANNING & MAINTENANCE - FLEET PLANNING AND MAINTENANCE								
17,016,966								
Totals for 06 - 03 - 02 - 000 - OMAO FLEET PLANNING & MAINTENANCE - FLEET PLANNING AND MAINTENANCE								
17,016,966					0.00		0.00	0.00
=====								
Totals for 06 - 03 - 02 - OMAO FLEET PLANNING & MAINTENANCE								
17,016,966					0.00		0.00	0.00
=====								
Totals for 06 - 03 - NMAO - MARINE OPERATIONS & MAINTENANCE					17,300.00		17,300.00	17,300.00
137,021,841								
=====								
06 - 04 - 10 - 001 - FACILITIES - CONSTRUCTION (ORF) - NOAA FACILITIES MANAGEMENT, CONSTRUCTION								
21,431,600								
06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER								
		055-008-B1	23	12-MAR-2010	21,390.00	FR 06-57 TO 06-02-0001 FOR FY10 DIRECT BILL EXPANDED HELP DESK SUPPORT		
Subtotal 06 - 04 - 10 - 001 06 - 02 OFC OF THE CHIEF FINANCIAL OFFICER					21,390.00		21,390.00	21,390.00
Totals for 06 - 04 - 10 - 001 - FACILITIES - CONSTRUCTION (ORF) - NOAA FACILITIES MANAGEMENT, CONSTRUCTION								
21,431,600					21,390.00		21,390.00	21,390.00
=====								

CREATION RUN DATE: 03/07/2011  
 REPORT ID: BE520D  
 INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
 NOAA  
 PROGRAM AUTHORITY AND ALLOTMENTS VS.  
 OBLIGATIONS BY PROGRAM

USER ID: OPSSANNBRO02  
 PAGE: 53  
 AS OF: 03/05/2011

Fiscal Month/ Year: SEPTEMBER/2010 (CLOSED)  
 Fund Code: 1001 - NOAA ORF 1310/111450  
 ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
 ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER

Program Authority	Org1-Org2	Advice No	Item No.	Date	Annual Amount	Description	Annual BOP Amount	YTD Oblig Thru SEPTEMBER
06 - 04 - 10 - 005 - FACILITIES - CONSTRUCTION (ORF) - BOULDER FACILITIES OPERATIONS								
4,519,500								
	06 - 02							
		224-005-B1	24	12-MAR-2010	23,772.00	FR 06-57 TO 06-02 FOR FY10 BOULDER RENT		
	Subtotal 06 - 04 - 10 - 005				23,772.00		23,772.00	23,772.00
	Totals for 06 - 04 - 10 - 005 - FACILITIES - CONSTRUCTION (ORF) - BOULDER FACILITIES OPERATIONS							
4,519,500					23,772.00		23,772.00	23,772.00
=====								
06 - 04 - 10 - 006 - FACILITIES - CONSTRUCTION (ORF) - FACILITIES - ENVIR. SAFETY & COMPLIANCE								
4,394,900								
	Totals for 06 - 04 - 10 - 006 - FACILITIES - CONSTRUCTION (ORF) - FACILITIES - ENVIR. SAFETY & COMPLIANCE							
4,394,900					0.00		0.00	0.00
=====								
	Totals for 06 - 04 - 10 - FACILITIES - CONSTRUCTION (ORF)							
30,346,000					45,162.00		45,162.00	45,162.00
=====								
	Totals for 06 - 04 - FACILITIES							
30,346,000					45,162.00		45,162.00	45,162.00
=====								
	Totals for 06 - PROGRAM SUPPORT							
458,880,569					33,252,058.80		33,252,058.80	33,527,014.74
=====								
	Totals for Fund 1001 NOAA ORF 1310/111450							
3,286,739,000					33,553,658.80		33,553,658.80	33,832,243.35
=====								

CREATION RUN DATE: 03/07/2011  
REPORT ID: NOA117  
INSTANCE: CFSDW

COMMERCE BUSINESS SYSTEM (CBS)  
NOAA  
PLANS AND OBLIGATIONS BY ORGANIZATION REPORT

USER ID: OPS\$ANNBRO02  
PAGE: 1  
AS OF DATE: 03/05/2011

BUREAU CODE: 14 - NOAA  
FISCAL YEAR: 2010  
FISCAL MONTH: SEPTEMBER  
ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER  
ORG3: ALL  
FUND CODE: 1001 - NOAA ORF 1310/111450  
PROGRAM1 CODE: ALL  
PROGRAM2 CODE: ALL  
PROGRAM3 CODE: ALL  
PROGRAM4 CODE: ALL  
PROJECT: ALL  
ORGANIZATION DETAIL LEVEL DISPLAYED IN REPORT: Org2

Version 2-27-wm-dw-080305 - Web Migration.

NDW Refresh Status: SUCCESSFUL

Start: 03/05/2011 23:19:28

End: 03/05/2011 23:37:58

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS.

BUREAU CODE: 14 - NOAA  
FUND CODE: 1001 - NOAA ORF 1310/111450  
FISCAL YEAR: 2010  
ORG1: 06 - STAFF OFCS OF THE OFC OF THE UNDER SEC  
ORG2: 02 - OFC OF THE CHIEF FINANCIAL OFFICER  
ORG3: ALL  
ORG4: ALL  
ORG5: ALL  
ORG6: ALL  
ORG7: ALL  
PROGRAM: ALL  
PROGRAM2: ALL  
PROGRAM3: ALL  
PROGRAM4: ALL  
PROJECT: ALL

Version 2-27-wm-dw-080305 - Web Migration.

NDW Refresh Status: SUCCESSFUL  
Start: 03/05/2011 23:19:28  
End: 03/05/2011 23:37:58

BUREAU	FUND CODE	FUND TITLE	ORGANIZATION		FISCAL YEAR	
14	1001	NOAA ORF 1310/111450	06-02-ALL		2010	
PROGRAM CODE	PROGRAM TITLE	PROJECT		PROJECT TITLE		
ALL	ALL	ALL		ALL		
		QTR 1	QTR 2	QTR 3	QTR 4	TOTAL FUNDING
INITIAL PLAN		0.00	20,146,800.00	6,605,290.00	6,949,272.00	33,701,362.00
PLAN CHANGES		0.00	(1,273.20)	(145,600.00)	(830.00)	(147,703.20)
CURRENT PLAN		0.00	20,145,526.80	6,459,690.00	6,948,442.00	33,553,658.80
OBLIGATIONS	7,626,093.62	10,356,354.09	9,811,678.90	9,765,003.23	37,559,129.84	
INDIRECT COSTS	33,072.60	(41,247.22)	(1,665,557.25)	(2,053,154.62)	(3,726,886.49)	
COMMITMENTS	0.00	0.00	0.00	0.00	0.00	
TOTAL FUNDS USED	7,659,166.22	10,315,106.87	8,146,121.65	7,711,848.61	33,832,243.35	
QUARTERLY FUNDS AVAILABLE	(7,659,166.22)	9,830,419.93	(1,686,431.65)	(763,406.61)	(278,584.55)	
QTR-TO-DATE FUNDS AVAILABLE	(7,659,166.22)	2,171,253.71	484,822.06	(278,584.55)	(278,584.55)	
PY DOWNWARD ADJ (INFO ONLY)	0.00	0.00	0.00	0.00	0.00	
PLAN CHANGES DETAIL						
PLAN NO. 24-	0.00	0.00	0.00	(830.00)	(830.00)	
PLAN NO. 1904-	0.00	(1,273.20)	0.00	0.00	(1,273.20)	
PLAN NO. 1905-	0.00	0.00	(132,000.00)	0.00	(132,000.00)	
PLAN NO. 2373-	0.00	0.00	(13,600.00)	0.00	(13,600.00)	

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS

\*\*\* END OF REPORT \*\*\*