

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Promote and Develop Fisheries Products  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Promote and Develop Fisheries Products</b>	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<hr/>										
<b>Ecosystems</b>	<hr/>									
Ecosystems	4	12,284	4	5,816	4	5,816	4	5,816	-	-
Total ECO	4	12,284	4	5,816	4	5,816	4	5,816	-	-
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Total Promote and Develop Fisheries Products	4	12,284	4	5,816	4	5,816	4	5,816	-	-

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**Department of Commerce**  
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**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Mandatory Authority	-	-	5,816	6,003
less: Obligations from prior year balances	-	-	-	(187)
plus: 2008 Adjustments to base	-	-	-	-
FY 2008 Base	4	4	5,816	5,816
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	4	4	5,816	5,816

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Promote and Develop Fisheries Products	Pos/BA	4	12,284	4	5,816	4	5,816	4	5,816	-	-
	FTE/OBL	4	12,816	4	6,003	4	5,816	4	5,816	-	-
Total: Promote and Develop Fisheries Products	Pos/BA	4	12,284	4	5,816	4	5,816	4	5,816	-	-
	FTE/OBL	4	12,816	4	6,003	4	5,816	4	5,816	-	-

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**SUMMARY OF RESOURCE REQUIREMENTS**  
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	4	12,816	4	6,003	4	5,816	4	5,816	-	-
<b>Total Obligations</b>	<b>4</b>	<b>12,816</b>	<b>4</b>	<b>6,003</b>	<b>4</b>	<b>5,816</b>	<b>4</b>	<b>5,816</b>	<b>-</b>	<b>-</b>
<b>Adjustments to Obligations:</b>										
Recoveries	-	(62)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(657)	-	(187)	-	-	-	-	-	-
Unobligated balance, EOY	-	187	-	-	-	-	-	-	-	-
<b>Total Budget Authority</b>	<b>4</b>	<b>12,284</b>	<b>4</b>	<b>5,816</b>	<b>4</b>	<b>5,816</b>	<b>4</b>	<b>5,816</b>	<b>-</b>	<b>-</b>
<b>Financing from Transfers and Other:</b>										
Transfer from Other Accounts	-	(79,284)	-	(82,816)	-	(82,816)	-	(82,816)	-	-
Transfer to ORF	-	67,000	-	77,000	-	77,000	-	77,000	-	-
<b>Net Appropriation</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>

### **Appropriation: Promote and Develop Fisheries Products**

#### **GOAL STATEMENT:**

To promote and develop fishery-based industries in the United States.

#### **BASE DESCRIPTION:**

The American Fisheries Promotion Act (AFPA) of 1980 amended the Saltonstall-Kennedy (S-K) Act to authorize a grants program for fisheries research and development projects to be carried out with S-K funds. S-K funds are derived from a transfer from the Department of Agriculture to NOAA from duties on imported fisheries products. An amount equal to 30% of these duties is made available to NOAA and, subject to appropriation, is available to carry out the purposes of the AFPA. The S-K grants program has provided substantial assistance to address impediments in the management, development, and utilization of the Nation's living marine resources. Each year a Federal Register notice is published announcing the program. The annual notice outlines priority areas, such as research on reduction/elimination of bycatch and aquaculture. For FY 2008, NOAA plans to include the following specific target areas in its annual notice: Right Whale Gear Entanglement Mitigation Research, Strategies to Minimize Catch of Klamath River Chinook Salmon in Mixed Salmon Fisheries on the West Coast, Understanding Impacts of Reduced Fishing Effort in Shrimp and Reef Fish Fisheries in the Gulf of Mexico Ecosystem, and Cooperative Research in the Northeast Related to Changes in Trawl Survey Procedures. The remainder of the S-K funds transferred are used to offset the appropriation requirements of the Operations, Research and Facilities (ORF) account.

#### **PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Promote and Develop Fisheries Products	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Promote and Develop Fisheries Products	12,284	5,816	5,816	5,816	-
<b>TOTAL</b>	12,284	5,816	5,816	5,816	-
<b>FTE</b>	4	4	4	4	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2008:**

None.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Promote and Develop Fisheries Products  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.1 Advisory and assistance services	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26 Supplies and materials	-	-	-	-	-
31 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41 Grants, subsidies and contributions	12,816	6,003	5,816	5,816	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	12,816	6,003	5,816	5,816	-
Less Prior year recoveries	(62)	-	-	-	-
Less Unobligated Balance, Start of Year	(657)	(187)	-	-	-
Plus Unobligated Balance, End Of Year	187	-	-	-	-
Offsetting collections (Mandatory)	-	-	-	-	-

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**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Total Budget Authority	12,284	5,816	5,816	5,816	-

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**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
<b>Personnel Data</b>					
<b>Full-Time equivalent Employment:</b>					
Full-time permanent	1	4	4	4	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-</b>
<b>Authorized Positions:</b>					
Full-time permanent	1	4	4	4	-
Other than full-time permanent	-	-	-	-	-
<b>Total</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-</b>

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