

Department of Commerce
 National Oceanic and Atmospheric Administration
 Medicare Eligible Retiree Health Fund Contribution - NOAA Corps
Contribution to the NOAA Strategic Planning Goals and Objectives
 (Dollar amounts in thousands)

Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	FY 2006 Actuals		FY 2007 Currently Available		FY 2008 Base Program		FY 2008 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Mission Support										
Mission Support	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Total MS	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Total Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	-	1,645	-	1,820	-	1,820	-	1,820	-	-

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 Medicare Eligible Retiree Health Fund Contribution - NOAA Corps
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	1,820	1,820
plus: 2008 Adjustments to Base	-	-	-	-
FY 2008 Base	-	-	1,820	1,820
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	1,820	1,820

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Medicare Eligible Retiree Health	Pos/BA	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Fund Contribution - NOAA	FTE/OBL	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Corps MS											
Total: Medicare Eligible Retiree	Pos/BA	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Health Fund Contribution -	FTE/OBL	-	1,645	-	1,820	-	1,820	-	1,820	-	-
NOAA Corps											

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SUMMARY OF RESOURCE REQUIREMENTS
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Total Obligations	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Adjustments to Obligations:										
Total Budget Authority	-	1,645	-	1,820	-	1,820	-	1,820	-	-
Financing from Transfers and Other:										
Net Appropriation	-	1,645	-	1,820	-	1,820	-	1,820	-	-

Appropriation: Medicare Eligible Retiree Health Fund Contribution - NOAA Corps

GOAL STATEMENT:

The objective of this line item is to fund NOAA's contribution to a health care accrual fund for NOAA Commissioned Corps officers. The accrual fund pays for the future health care benefits for current officers once they retire and become Medicare-eligible, as well as for their dependents and annuitants. Programs in this sub-activity support the Mission Support goal in NOAA's Strategic Plan.

BASE DESCRIPTION:

The FY 2003 Department of Defense Authorization Act requires all uniformed services, including NOAA, to participate in an accrual fund for Medicare-eligible retirees. Payments into this accrual fund will cover the future health care benefits of present, active-duty NOAA officers and their dependents and annuitants.

Based activities support both objectives under the Department of Commerce Strategic Goal of "Observe, protect, and manage the Earth's resources to promote environmental needs."

Significant Adjustments-to-Base (ATBs):

None.

PROPOSED LEGISLATION:

None.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Medicare Eligible Retiree Health Fund Contribution - NOAA Corps	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps MS	1,645	1,820	1,820	1,820	
TOTAL	1,645	1,820	1,820	1,820	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2008:

Department of Commerce
National Oceanic and Atmospheric Administration
Medicare Eligible Retiree Health Fund Contribution - NOAA Corps
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
25.3 Other purchases of goods and services from Govt accounts	1,645	1,820	1,820	1,820	-
99 Total Obligations	1,645	1,820	1,820	1,820	-
Less Unobligated Balance, Start of Year	-	-	-	-	-
Plus Unobligated Balance, End Of Year	-	-	-	-	-
Total Budget Authority	1,645	1,820	1,820	1,820	-

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