

Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
Contribution to the NOAA Strategic Planning Goals and Objectives
 (Dollar amounts in thousands)

Fishermen's Contingency Fund	FY 2006		FY 2007		FY 2008		FY 2008		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<hr/>										
Ecosystems										
Ecosystems	1	-	1	-	1	-	1	-	-	-
Total ECO	1	-	1	-	1	-	1	-	-	-
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Total Fishermen's Contingency Fund	1	-	1	-	1	-	1	-	-	-

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PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	1	1	-	318
less: Obligations from prior year balances	-	-	-	-
FY 2008 Base	1	1	-	318
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	1	1	-	318

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/	
		Actuals		Currently Available		Base Program		Estimate		Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Fishermen's Contingency Fund	Pos/BA	1	-	1	-	1	-	1	-	-	-
	FTE/OBL	1	258	1	318	1	318	1	318	-	-
Total: Fishermen's Contingency Fund	Pos/BA	1	-	1	-	1	-	1	-	-	-
	FTE/OBL	1	258	1	318	1	318	1	318	-	-

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SUMMARY OF RESOURCE REQUIREMENTS
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	1	258	1	318	1	318	1	318	-	-
Total Obligations	1	258	1	318	1	318	1	318	-	-
Adjustments to Obligations:										
Unobligated balance, adj. SOY	-	(894)	-	(636)	-	(318)	-	(318)	-	-
Unobligated balance, EOY	-	636	-	318	-	-	-	-	-	-
Total Budget Authority	1	-	1	-	1	-	1	-	-	-
Financing from Transfers and Other:										
Net Appropriation	1	-	1	-	1	-	1	-	-	-

Appropriation: Fishermen's Contingency Fund

GOAL STATEMENT:

This fund compensates domestic fishermen for damage or loss of fishing gear or vessels due to obstructions related to oil or gas exploration, development, and production on the Outer Continental Shelf (OCS). It minimizes financial instability of the fishing industry caused by competing uses of the OCS, and provides for timely resolution of claims by vessel owners.

BASE DESCRIPTION:

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected on an annual basis by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf.

This activity is funded totally through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

PROPOSED LEGISLATION:

None.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Fishermen's Contingency Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Fishermen's Contingency Fund	-	-	-	-	-
TOTAL	-	-	-	-	-
FTE	1	1	1	1	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2008:

No program change is requested in this activity.

Department of Commerce
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SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	48	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	48	-	-	-	-
12.1 Civilian personnel benefits	15	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	-	-	-	-	-
42 Insurance claims and indemnities	195	318	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	258	318	-	-	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	(894)	(636)	-	-	-
Plus Unobligated Balance, End Of Year	636	318	-	-	-
Less Unobligated Balance, Rescission	-	-	-	-	-
Total Budget Authority	-	-	-	-	-

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SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	1	1	1	1	-
Other than full-time permanent	-	-	-	-	-
Total	1	1	1	1	-
Authorized Positions:					
Full-time permanent	1	1	1	1	-
Other than full-time permanent	-	-	-	-	-
Total	1	1	1	1	-