

Department of Commerce
 National Oceanic and Atmospheric Administration
 Environmental Improvement and Restoration Fund
Contribution to the NOAA Strategic Planning Goals and Objectives
 (Dollar amounts in thousands)

Environmental Improvement and Restoration Fund	FY 2006 Actuals		FY 2007 Currently Available		FY 2008 Base Program		FY 2008 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Ecosystems										
Ecosystems	-	7,840	-	10,253	-	10,290	-	10,290	-	-
Total ECO	-	7,840	-	10,253	-	10,290	-	10,290	-	-
Total Environmental Improvement and Restoration Fund	-	7,840	-	10,253	-	10,290	-	10,290	-	-

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Department of Commerce
 National Oceanic and Atmospheric Administration
 Environmental Improvement and Restoration Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Continuing Resolution	-	-	10,253	18,093
less: Obligations from prior year balances	-	-	-	(7,840)
plus: 2008 Adjustments to base	-	-	37	37
FY 2008 Base	-	-	10,290	10,290
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	-	-	10,290	10,290

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/	
		Actuals		Currently Available		Base Program		Estimate		Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Environmental Improve & Restoration Fund Obligations (NMFS)	Pos/BA	-	7,840	-	10,253	-	10,290	-	10,290	-	-
	FTE/OBL	-	6,836	-	18,093	-	10,290	-	10,290	-	-
Total: Environmental Improvement and Restoration Fund	Pos/BA	-	7,840	-	10,253	-	10,290	-	10,290	-	-
	FTE/OBL	-	6,836	-	18,093	-	10,290	-	10,290	-	-

Department of Commerce
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 Environmental Improvement and Restoration Fund
SUMMARY OF RESOURCE REQUIREMENTS
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	-	6,836	-	18,093	-	10,290	-	10,290	-	-
Total Obligations	-	6,836	-	18,093	-	10,290	-	10,290	-	-
Adjustments to Obligations:										
Unobligated balance, adj. SOY	-	(6,836)	-	(7,840)	-	-	-	-	-	-
Unobligated balance, EOY	-	7,840	-	-	-	-	-	-	-	-
Total Budget Authority	-	7,840	-	10,253	-	10,290	-	10,290	-	-
Financing from Transfers and Other:										
Net Appropriation	-	7,840	-	10,253	-	10,290	-	10,290	-	-

Appropriation: Environmental Improve & Restoration Fund Obligations (NMFS)

GOAL STATEMENT:

The Environmental Improvement & Restoration Fund (EIRF) was created by the Department of Interior and Related Agencies Appropriations Act of 1998 for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

BASE DESCRIPTION:

The EIRF provides funds for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

PROPOSED LEGISLATION:

None

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Environmental Improvement and Restoration Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Environmental Improve & Restoration Fund Obligations (NMFS)	7,840	10,253	10,290	10,290	-
TOTAL	7,840	10,253	10,290	10,290	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2008:

No changes are requested for FY 2008.

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	-	-	-	-	-
11.3 Other than full-time permanent	-	-	-	-	-
11.5 Other personnel compensation	-	-	-	-	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total personnel compensation	-	-	-	-	-
11.9 Total Personnel Compensation	-	-	-	-	-
12.1 Civilian personnel benefits	-	-	-	-	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	-	-	-	-	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	-	-	-	-	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2 Other services	-	-	-	-	-
26.1 Supplies and materials	-	-	-	-	-
31.1 Equipment	-	-	-	-	-
32.1 Lands and structures	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41 Grants, subsidies and contributions	6,836	18,093	10,290	10,290	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	6,836	18,093	10,290	10,290	-
Less Prior year recoveries	-	-	-	-	-
Less Unobligated Balance, Start of Year	(6,836)	(7,840)	-	-	-
Plus Unobligated Balance, End Of Year	7,840	-	-	-	-
Total Budget Authority	7,840	10,253	10,290	10,290	-

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SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-