

Department of Commerce
 National Oceanic and Atmospheric Administration
 Damage Assessment and Restoration Revolving Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2007 Mandatory Authority	16	16	1,000	32,331
less: Obligations from prior year balances	-	-	-	(20,731)
FY 2008 Base	16	16	1,000	11,600
plus: 2008 Program Changes	-	-	-	-
FY 2008 Estimate	16	16	1,000	11,600

Comparison by activity/subactivity		FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Damage Assessment and Restoration Revolving Fund	Pos/BA	16	1,910	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	16	8,762	16	32,331	16	11,600	16	11,600	-	-
Total: Damage Assessment and Restoration Revolving Fund	Pos/BA	16	1,910	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	16	8,762	16	32,331	16	11,600	16	11,600	-	-

Department of Commerce
 National Oceanic and Atmospheric Administration
 Damage Assessment and Restoration Revolving Fund
SUMMARY OF RESOURCE REQUIREMENTS
 (Dollar amounts in thousands)

	FY 2006		FY 2007		FY 2008		FY 2008		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Discretionary Obligation	16	8,762	16	32,331	16	11,600	16	11,600	-	-
Total Obligations	16	8,762	16	32,331	16	11,600	16	11,600	-	-
Adjustments to Obligations:										
New offsetting collections	-	(7,593)	-	(7,600)	-	(7,600)	-	(7,600)	-	-
Recoveries	-	(123)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(16,853)	-	(20,731)	-	-	-	-	-	-
Unobligated balance, transferred (From DOI)	-	(3,014)	-	(3,000)	-	(3,000)	-	(3,000)	-	-
Unobligated balance, EOY	-	20,731	-	-	-	-	-	-	-	-
Total Budget Authority	16	1,910	16	1,000	16	1,000	16	1,000	-	-
Financing from Transfers and Other:										
Transfer to/from Dept of Interior	-	(1,910)	-	(1,000)	-	(1,000)	-	(1,000)	-	-
Net Appropriation	16	-	16	-	16	-	16	-	-	-

Appropriation: Damage Assessment and Restoration Revolving Fund

GOAL STATEMENT:

Facilitate the spill response, damage assessment, and natural resource restoration activities of the National Oceanic and Atmospheric Administration.

BASE DESCRIPTION:

A National Oceanic and Atmospheric Administration (NOAA) Damage Assessment and Restoration Revolving Fund was established, under Section 1012(a) of the Oil Pollution Act of 1990, for deposit of sums provided by any party or governmental entity for response to discharges of oil or releases of hazardous substances, for assessment of damages to NOAA trust resources resulting from those discharges and releases, and for the restoration of the injured natural resources.

- Retain funds that are recovered through settlement or awarded by a court for restoration of injured natural resources, and retain reasonable costs of conducting spill response and damage assessment that are recovered by NOAA through negotiated settlement, court award, or other reimbursement.
- Ensure funds so deposited shall remain available to the trustee, without further appropriation, until expended to pay costs associated with response, damage assessment, and restoration of natural resources.

The NOAA Damage Assessment and Restoration Revolving Fund facilitates and sustains: (1) oil and hazardous materials contingency planning and response, automated spill assessment, and countermeasure capabilities; (2) natural resource damage assessment while the Departments of Commerce and Justice seek full reimbursement from potentially responsible parties; and (3) restoration, replacement or acquisition of the equivalent of injured or lost natural resources, including resources of National Marine Sanctuaries and National Estuarine Research Reserves, tidal wetlands and other habitats, for which NOAA is trustee. These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Emergency Response Program: NOAA provides scientific support to the U.S. Coast Guard for oil and chemical spills and other emergencies. NOAA's scientists forecast the movement and behavior of spilled oil and chemicals, evaluate the risk to natural resources, and recommend protection priorities and appropriate cleanup actions.

Habitat Program: To fulfill its responsibility as a Federal natural resource trustee under the Superfund, Clean Water, and Oil Pollution Acts, NOAA conducts comprehensive assessments of damages to trust resources from discharges of oil or releases of hazardous substances in coastal and marine areas. These assessments enable the Federal Government to file claims against the potentially responsible parties. The program uses recovered damages to

restore injured resources, monitors the restoration to assess its effectiveness, conducts basic and applied research on restoration methodologies, applies these techniques to restoration of resource habitats, and provides guidance to habitat managers for selecting among restoration approaches.

PROPOSED LEGISLATION:

No legislation is proposed.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Damage Assessment and Restoration Revolving Fund	FY 2006 ACTUALS	FY 2007 CURRENTLY AVAILABLE	FY 2008 BASE PROGRAM	FY 2008 ESTIMATE	INCREASE / DECREASE
Damage Assessment and Restoration Revolving Fund	1,910	1,000	1,000	1,000	
TOTAL	1,910	1,000	1,000	1,000	-
FTE	16	16	16	16	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2008:

No changes are requested for FY 2008.

THIS PAGE INTENTIONALLY LEFT BLANK

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
11 Personnel compensation					
11.1 Full-time permanent	1,297	1,297	1,297	1,297	-
11.3 Other than full-time permanent	17	17	17	17	-
11.5 Other personnel compensation	3	3	3	3	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total personnel compensation	-	-	-	-	-
11.9 Total Personnel Compensation	1,317	1,317	1,317	1,317	-
12.1 Civilian personnel benefits	442	442	442	442	-
13.1 Benefits for former personnel	-	-	-	-	-
21.1 Travel and transportation of persons	257	257	257	257	-
22.1 Transportation of things	75	75	75	75	-
23.1 Rental payments to GSA	11	11	11	11	-
23.2 Rental payments to others	14	14	14	14	-
23.3 Communications, utilities and miscellaneous charges	84	84	84	84	-
24 Printing and reproduction	9	9	9	9	-
25.1 Advisory and assistance services	202	202	202	202	-
25.2 Other services	3,621	3,621	3,621	3,621	-
25.3 Other purchases of goods and services from Govt accounts	2,168	2,167	2,167	2,167	-
26.1 Supplies and materials	114	114	114	114	-
31.1 Equipment	8	8	8	8	-
32.1 Lands and structures	119	119	119	119	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	-	-	-	-	-
42.1 Insurance claims and indemnities	189	23,891	3,160	3,160	-
43.1 Interest and dividends	130	-	-	-	-
44.1 Refunds	2	-	-	-	-
99 Total Obligations	8,762	32,331	11,600	11,600	-

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2006 Actuals	FY 2007 Currently Available	FY 2008 Base Program	FY 2008 Estimate	Increase/(Decrease) over FY 2008 Base
Less collections	(7,593)	(7,600)	(7,600)	(7,600)	-
Less Prior year recoveries	(123)	-	-	-	-
Less Unobligated Balance, Start of Year	(16,853)	(20,731)	-	-	-
Plus Unobligated Balance, End Of Year	20,731	-	-	-	-
Plus Unobligated Balance Transfer	(3,014)	(3,000)	(3,000)	(3,000)	-
Total Budget Authority	1,910	1,000	1,000	1,000	-
Non-Federal Sources	-	-	-	-	-
Transfers:	-	-	-	-	-
From DOI	-	-	-	-	-
Discretionary Budget Authority	1,910	1,000	1,000	1,000	-

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2006 Estimate	FY 2007 President's Budget	FY 2008 Base	FY 2008 Estimate	Increase/ (Decrease) over FY 2008 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	16	16	16	16	-
Other than full-time permanent	-	-	-	-	-
Total	16	16	16	16	-
Authorized Positions:					
Full-time permanent	16	16	16	16	-
Other than full-time permanent	-	-	-	-	-
Total	16	16	16	16	-

THIS PAGE INTENTIONALLY LEFT BLANK