

NOAA National Marine Fisheries Service FY 2016 Restructure Crosswalk

National Marine Fisheries Services (\$ in Thousands)		Proposed New Structure										
	Sub-activity:	Protected Resources Science and Management		Fisheries Science and Management						Enforcement	Habitat Cons. and Restoration	
Current Structure	PPA: FY 2016 PB Submit	Marine Mammals, Sea Turtles and Other Species	ESA Salmon	Fisheries and Ecosystem Science Programs and Services	Fisheries Data Collections, Surveys, and Assessments	Observers and Training	Fisheries Management Programs and Services	Salmon Management Activities	Regional Councils and Fisheries Commissions	Enforcement	Habitat Management and Restoration	ORF Total
Protected Species Research and Management												
Protected Species Research and Management Pro	49,788	49,788										49,788
Species Recovery Grants	22,012	22,012										22,012
Marine Mammals	48,004	48,004										48,004
Marine Turtles	12,447	12,447										12,447
Other Protected Species (Marine Fish, Plants, and	11,400	11,400										11,400
Atlantic Salmon	6,163		6,163									6,163
Pacific Salmon (for Salmon Management Activities	62,338		62,338									62,338
Total, Protected Species Research and Management	212,152	143,651	68,501	0	0	0	0	0	0	0	0	212,152
Fisheries Research and Management												
Fisheries Research and Management Programs	196,808	154		109,365			77,606				9,683	196,808
National Catch Share Program	27,505						27,505					27,505
Expand Annual Stock Assessments - Improve Data	73,749				73,749							73,749
Economics & Social Sciences Research	7,446			7,446								7,446
Salmon Management Activities	27,462							27,462				27,462
Regional Councils and Fisheries Commissions	33,470								33,470			33,470
Fisheries Statistics	22,432				22,432							22,432
Fish Information Networks	22,080				22,080							22,080
Survey and Monitoring Projects	24,503				24,102						401	24,503
Fisheries Oceanography	2,133			2,133								2,133
American Fisheries Act	3,812				2,830		982					3,812
Interjurisdictional Fisheries Grants	2,505								2,505			2,505
National Standard 8	1,024			1,024								1,024
Reducing Bycatch	3,519					663	2,856					3,519
Product Quality and Safety	6,870						6,870					6,870
Total, Fisheries Research and Management	455,318	154	0	119,968	145,193	663	115,819	27,462	35,975	0	10,084	455,318
Enforcement & Observers/Training												
Enforcement	70,018									70,018		70,018
Observers/Training	44,087					44,087						44,087
Total, Enforcement & Observers/Training	114,105	0	0	0	0	44,087	0	0	0	70,018	0	114,105
Habitat Conservation & Restoration												
Habitat Management & Restoration	42,650										42,650	42,650
Subtotal, Habitat Conservation & Restoration	42,650	0	0	0	0	0	0	0	0	0	42,650	42,650
Other Activities Supporting Fisheries												
Antarctic Research	2,967			2,967								2,967
Aquaculture	7,825						7,825					7,825
Climate Regimes & Ecosystem Productivity	2,914			2,914								2,914
Computer Hardware and Software	1,807			1,807								1,807
Cooperative Research	12,108				12,108							12,108
Information Analyses & Dissemination	15,359			15,359								15,359
Marine Resources Monitoring, Assessment & Prec	801				801							801
National Environmental Policy Act (NEPA)	6,628	1,905					4,723					6,628
NMFS Facilities Maintenance	3,302			3,302								3,302
Regional Studies	10,300				5,149						5,151	10,300
Total, Other Activities Supporting Fisheries	64,011	1,905	0	26,349	18,058	0	12,548	0	0	0	5,151	64,011
Total, National Marine Fisheries Service - ORF	888,236	145,710	68,501	146,317	163,251	44,750	128,367	27,462	35,975	70,018	57,885	888,236