

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Operations Research and Facilities  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
(Dollar amounts in thousands)

<b>National Marine Fisheries Service</b>	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Climate</b>										
Climate	-	1,478	-	1,478	-	1,483	-	1,984	-	501
Total C	-	1,478	-	1,478	-	1,483	-	1,984	-	501
<b>Ecosystems</b>										
Ecosystems	2,594	675,037	2,552	665,748	2,552	566,441	2,587	647,004	35	80,563
Total ECO	2,594	675,037	2,552	665,748	2,552	566,441	2,587	647,004	35	80,563
Total National Marine Fisheries Service	2,594	676,515	2,552	667,226	2,552	567,924	2,587	648,988	35	81,064

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**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Operations Research and Facilities  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
(Dollar amounts in thousands)

Activity: National Marine Fisheries Service		FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
		Actuals		Currently Available		Base Program		Estimate		from Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Protected Species Research and Management											
Protected Species	Pos/BA	723	175,530	737	145,039	741	122,428	755	144,924	14	22,496
	FTE/OBL	648	175,269	646	146,885	646	122,428	657	144,924	11	22,496
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Total: Protected Species Research and Management	Pos/BA	723	175,530	737	145,039	741	122,428	755	144,924	14	22,496
	FTE/OBL	648	175,269	646	146,885	646	122,428	657	144,924	11	22,496
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Fisheries Research and Management											
Fish	Pos/BA	1,798	297,873	1,766	282,408	1,736	265,746	1,766	291,662	30	25,916
	FTE/OBL	1,214	295,512	1,422	286,959	1,422	265,746	1,444	291,662	22	25,916
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Total: Fisheries Research and Management	Pos/BA	1,798	297,873	1,766	282,408	1,736	265,746	1,766	291,662	30	25,916
	FTE/OBL	1,214	295,512	1,422	286,959	1,422	265,746	1,444	291,662	22	25,916
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Enforcement and Observers / Training											
Enforcement	Pos/BA	248	45,824	248	49,500	248	49,922	248	53,901	-	3,979
	FTE/OBL	191	46,481	188	56,912	188	49,922	188	53,901	-	3,979
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Observers & Training	Pos/BA	5	24,523	8	23,175	6	23,302	8	26,796	2	3,494
	FTE/OBL	70	25,371	61	25,536	61	23,302	63	26,796	2	3,494
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Total: Enforcement and Observers / Training	Pos/BA	253	70,347	256	72,675	254	73,224	256	80,697	2	7,473
	FTE/OBL	261	71,852	249	82,448	249	73,224	251	80,697	2	7,473
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Habitat Conservation & Restoration											
Habitat Conservation	Pos/BA	107	53,248	111	46,629	111	28,698	111	39,896	-	11,198
	FTE/OBL	123	53,077	235	47,459	235	28,698	235	39,896	-	11,198

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(Dollar amounts in thousands)

Total: Habitat Conservation & Restoration	Pos/BA	107	53,248	111	46,629	111	28,698	111	39,896	-	11,198
	FTE/OBL	123	53,077	235	47,459	235	28,698	235	39,896	-	11,198
Other Activities Supporting Fisheries											
Other Activities Supporting Fisheries	Pos/BA	-	79,517	-	70,177	-	48,104	-	55,361	-	7,257
	FTE/OBL	348	80,700	-	71,479	-	48,104	-	55,361	-	7,257
Total: Other Activities Supporting Fisheries	Pos/BA	-	79,517	-	70,177	-	48,104	-	55,361	-	7,257
	FTE/OBL	348	80,700	-	71,479	-	48,104	-	55,361	-	7,257
Alaska Composite Research and Development											
AK Composite Research and Development Program	Pos/BA	-	-	-	50,298	-	29,724	-	36,448	-	6,724
	FTE/OBL	-	-	-	50,298	-	29,724	-	36,448	-	6,724
Total: Alaska Composite Research and Development	Pos/BA	-	-	-	50,298	-	29,724	-	36,448	-	6,724
	FTE/OBL	-	-	-	50,298	-	29,724	-	36,448	-	6,724

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**PROGRAM CHANGE PERSONNEL DETAIL**

Activity: National Marine Fisheries Service  
 Subactivity: Protected Species Research and Management

Title	Grade	Number	Annual Salary	Total Salaries	
Fisheries Research Scientist	HQ	13	1	81,723	81,723
Fisheries Research Scientist	HQ	13	2	74,782	149,564
Fisheries Research Scientist	AKC	11	1	57,583	57,583
Fisheries Research Scientist	HQ	11	1	52,468	52,468
Fisheries Research Scientist	NEC	13	1	83,406	83,406
Fisheries Research Scientist	NWC	13	1	82,073	82,073
Fisheries Research Scientist	PIC	13	1	79,064	79,064
Fisheries Research Scientist	SEC	13	1	82,372	82,372
Fishery Biologist	HQ	13	1	74,782	74,782
Fishery Biologist	HQ	13	1	74,782	74,782
Fishery Biologist	NER	11	1	53,604	53,604
Fishery Biologist	SEC	13	1	75,291	75,291
Fishery Biologist	SER	11	1	52,826	52,826
Fishery Biologist	SWR	11	1	55,033	55,033
Total			15		1,054,571
Less Lapse	25%		-4		(263,643)
Total full-time permanent (FTE)			11		790,928
2006 Pay Adjustment (3.1%)					24,519
2007 Pay Adjustment (2.2%)					17,940
Total					833,387
<b>Personnel Data</b>			<b>Number</b>		
Full-time permanent			11		
Other than full-time permanent			0		
Total			11		

Authorized Positions

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**PROGRAM CHANGE PERSONNEL DETAIL**

Full-time permanent	15
Total	15

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Operations Research and Facilities  
**PROGRAM CHANGE PERSONNEL DETAIL**

Activity: National Marine Fisheries Service  
Subactivity: Fisheries Research and Management

Title	Grade	Number	Annual Salary	Total Salaries
		0	-	-
Computer Specialist	HQ	1	47,390	47,390
Computer Specialist	HQ	1	88,369	88,369
Computer Specialist	HQ	1	68,722	68,722
Economist	NWC	1	75,136	75,136
Economist	PIC	1	72,035	72,035
Economist	SEC	2	75,291	150,582
Economist	SWC	1	78,437	78,437
Fish Management Specialist	AKA	1	85,123	85,123
Fish Management Specialist	NER	1	90,281	90,281
Fish Management Specialist	NWR	1	88,788	88,788
Fish Management Specialist	PIR	1	85,123	85,123
Fish Management Specialist	SER	1	85,123	85,123
Fish Management Specialist	SWR	1	92,689	92,689
Fisheries Research Scientist	NEC	1	76,400	76,400
Fisheries Research Scientist	NWC	1	52,717	52,717
Fisheries Research Scientist	NWC	1	75,136	75,136
Fisheries Research Scientist	PIC	1	50,541	50,541
Fisheries Research Scientist	PIC	1	72,035	72,035
Fisheries Research Scientist	SEC	1	75,291	75,291
Fisheries Research Scientist	ST	1	74,782	74,782
Fisheries Research Scientist	SWC	1	78,437	78,437
Fisheries Research Scientist	SWC	1	55,033	55,033
Social Scientist	AKC	1	63,184	63,184
Social Scientist	NER	1	64,246	64,246
Social Scientist	NWC	1	63,184	63,184
Social Scientist	PIC	1	60,576	60,576

**Department of Commerce**  
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**PROGRAM CHANGE PERSONNEL DETAIL**

Social Scientist	SWC	12	1	65,960	65,960
Specialist	ST	13	1	74,782	74,782
Total			29		2,110,102
Less Lapse	25%		-7		(527,526)
Total full-time permanent (FTE)			22		1,582,577
2006 Pay Adjustment (3.1%)					49,060
2007 Pay Adjustment (2.2%)					35,896
Total					1,667,532
<u>Personnel Data</u>			<u>Number</u>		
Full-time permanent					22
Other than full-time permanent					0
Total					22
<u>Authorized Positions</u>			<u>Number</u>		
Full-time permanent					29
Total					29

**Department of Commerce**  
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**PROGRAM CHANGE PERSONNEL DETAIL**

Activity: National Marine Fisheries Service  
 Subactivity: Enforcement and Observers / Training

Title	Grade	Number	Annual Salary	Total Salaries
Fish Biologist	AKC	7	35,620	35,620
Fish Biologist	NEC	7	36,219	36,219
Fish Biologist	SEC	7	35,693	35,693
Total		3		107,532
Less Lapse	25%	-1		(26,883)
Total full-time permanent (FTE)		2		80,649
2006 Pay Adjustment (3.1%)				2,500
2007 Pay Adjustment (2.2%)				1,829
Total				84,978
<u>Personnel Data</u>			<u>Number</u>	
Full-time permanent		2		
Other than full-time permanent		0		
Total		2		
 Authorized Positions				
Full-time permanent		3		
Total		3		

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**Department of Commerce**  
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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
(Dollar amounts in thousands)

Activity: National Marine Fisheries Service  
Subactivity: Protected Species Research and Management

Object Class	2007 Increase
11 Personnel compensation	
11.1 Full-time permanent	1,320
11.9 Total personnel compensation	1,320
12.1 Civilian personnel benefits	296
21 Travel and transportation of persons	84
23.3 Communications, utilities and miscellaneous charges	2,000
25 Other contractual services	9,460
26 Supplies and materials	4
31 Equipment	51
41 Grants, subsidies and contributions	9,281
99 Total Obligations	22,496

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
(Dollar amounts in thousands)

Activity: National Marine Fisheries Service  
Subactivity: Fisheries Research and Management

Object Class	2007 Increase
11 Personnel compensation	
11.1 Full-time permanent	2,601
11.9 Total personnel compensation	2,601
12.1 Civilian personnel benefits	670
21 Travel and transportation of persons	149
23.3 Communications, utilities and miscellaneous charges	2,500
25 Other contractual services	10,196
26 Supplies and materials	209
31 Equipment	548
41 Grants, subsidies and contributions	10,948
99 Total Obligations	27,821

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Activity: National Marine Fisheries Service  
 Subactivity: Fisheries Research and Management

	Object Class	2007 Decrease
25	Other contractual services	(953)
41	Grants, subsidies and contributions	(952)
99	Total Obligations	(1,905)

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
(Dollar amounts in thousands)

Activity: National Marine Fisheries Service  
Subactivity: Enforcement and Observers / Training

Object Class	2007 Increase
11 Personnel compensation	
11.1 Full-time permanent	105
11.9 Total personnel compensation	105
12.1 Civilian personnel benefits	24
21 Travel and transportation of persons	9
25.1 Advisory and assistance services	1
25.2 Other services	3,695
31 Equipment	9
41 Grants, subsidies and contributions	3,630
99 Total Obligations	7,473

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Activity: National Marine Fisheries Service  
 Subactivity: Habitat Conservation & Restoration

	Object Class	2007 Increase
21	Travel and transportation of persons	25
25.1	Advisory and assistance services	878
25.2	Other services	3,199
31	Equipment	12
41	Grants, subsidies and contributions	7,084
99	Total Obligations	11,198

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Activity: National Marine Fisheries Service  
 Subactivity: Other Activities Supporting Fisheries

	Object Class	2007 Increase
25.2	Other services	3,629
41	Grants, subsidies and contributions	3,628
99	Total Obligations	7,257

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Activity: National Marine Fisheries Service  
 Subactivity: Alaska Composite Research and Development

	Object Class	2007 Increase
23.3	Vessel charter	1,700
25.2	Other services	4,184
41	Grants, subsidies and contributions	840
99	Total Obligations	6,724