

BUREAU: 14 - NOAA  
FISCAL YEAR: 2003  
FISCAL MONTH: APRIL  
LO LEVEL: 06 - OFFICE OF FINANCE AND ADMINISTRATION  
ORG2 CODE: 02 - FINANCE OFFICE

OVERHEAD CATEGORIES DISPLAYED:

LEAVE SURCHARGE SUPPORT: Y  
EMPLOYER'S CONTRIBUTION: Y  
OVERHEAD SUPPORT: Y

NDW Refresh Status - SUCCESSFUL - START: 04/06/2003 03:42:41 - END: 04/06/2003 04:39:48

COMMERCE ADMINISTRATIVE MANAGEMENT SYSTEM  
 NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION  
 OVERHEAD COMPARISON REPORT  
 (DOLLARS IN THOUSANDS)

BUREAU: 14 FISCAL YEAR: 2003 FISCAL MONTH: APRIL LO LEVEL: 06 OFFICE OF FINANCE AND ADMINISTRATION  
 ORG2 CODE: 02 FINANCE OFFICE

OPERATING FUND

DISTRIBUTION BASE

INTERNAL FUND

ITEM	OPERATING FUND				DISTRIBUTION BASE		INTERNAL FUND		
	APRIL PLAN	YTD PLAN	APRIL OBLIGATIONS	APRIL DIFF(PLAN-OBLIG)	APRIL BASE	YTD BASE	APRIL SUR OFFSET	APRIL OBLIGATIONS	OVER /UNDER
1. LEAVE SURCHARGE SUPPORT	0.0	0.0	(52.7)	52.7	(219.6)	3,949.1	52.7	(31.3)	21.4
2. EMPLOYER'S CONTRIBUTION (EC)	0.0	0.0	(61.3)	61.3	(272.3)	5,111.1	61.3	(58.1)	3.2
3. OVERHEAD SUPPORT									
A. NOAA	0.0	0.0	(0.2)	0.2	(143.9)	2,901.3	0.0	(142.8)	(142.8)
B. OFFICE (FMC)	0.0	0.0	0.0	0.0	(273.0)	5,481.2	0.0	0.0	0.0
C. LINE OFFICE MANAGEMENT	0.0	0.0	0.0	0.0	(273.0)	5,481.2	0.0	0.0	0.0
TOTAL OVERHEAD SUPPORT	0.0	0.0	(0.2)	0.2	(689.9)	13,863.8	0.0	(142.8)	(142.8)

\*\*\* End Of Report \*\*\*