

CREATION RUN DATE: 04/07/2003
REPORT ID: NOA117
INSTANCE: CFSDW.WORLD

COMMERCE ADMINISTRATIVE MANAGEMENT SYSTEM
NOAA
PLANS AND OBLIGATIONS BY ORGANIZATION REPORT

USER ID: OPSSJOHRIN01
PAGE: 1
AS OF DATE: 04/05/2003

BUREAU CODE: 14 - NOAA
FISCAL YEAR: 2003
FISCAL MONTH: APRIL
ORG1: 06 - OFFICE OF FINANCE AND ADMINISTRATION
ORG2: 02 - FINANCE OFFICE
ORG3: 0004 - CAMS PROGRAM DIVISION
FUND CODE: ALL
ACTIVITY CODE: ALL
SUB-ACTIVITY CODE: ALL
LINE ITEM: ALL
BUREAU UNIQUE: ALL
PROJECT: ALL
ORGANIZATION DETAIL LEVEL DISPLAYED IN REPORT: Org1

NDW Refresh Status - SUCCESSFUL - START: 04/06/2003 03:42:41 - END: 04/06/2003 04:39:48

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS.

ORG/PROGRAM/PROJECT	MONTH: APRIL				CUMULATIVE THRU APRIL				ANNUAL PLAN	OBL/COM %PLAN	BALANCE REMAINING
	PLAN	ACTUAL	COMMIT	DIFF	PLAN	ACTUAL	COMMIT	DIFF			
ORG: 06 OFFICE OF FINANCE AND ADMINISTRATION											
OFFICE OF FINANCE AND ADMINISTRATION											
OFFICE OF FINANCE AND ADMINISTRATION											
FUND: 01 OR&F GENERAL OPERATIONS											
TOTAL FUND: 01 OR&F GENERAL OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	-0.4	0.0	0.0	-0.4
FUND: 02 INTERNAL FUND											
TOTAL FUND: 02 INTERNAL FUND	0.0	-35.1	0.0	35.1	0.0	915.2	0.0	-915.2	0.0	0.0	-915.2
FUND: 06 ADVANCES - MULTI OR NO YEAR REIMBURSABLE											
TOTAL FUND: 06 ADVANCES - MULTI OR NO YEAR RI	0.0	0.0	0.0	0.0	0.0	41.5	0.0	-41.5	0.0	0.0	-41.5
FUND: 16 PROCUREMENT ACQUISITION & CONST FUND											
TOTAL FUND: 16 PROCUREMENT ACQUISITION & CC	0.0	-134.0	0.0	134.0	0.0	5,446.5	0.0	-5,446.5	0.0	0.0	-5,446.5
TOTAL ORG: 06 OFFICE OF FINANCE AND ADMINISTR	0.0	-169.1	0.0	169.1	0.0	6,403.5	0.0	-6,403.5	0.0	0.0	-6,403.5
REPORT TOTAL	0.0	-169.1	0.0	169.1	0.0	6,403.5	0.0	-6,403.5	0.0	0.0	-6,403.5

NOTE: OBLIGATIONS EXCLUDE PRIOR YEAR DOWNWARD ADJUSTMENTS.