

**DEPARTMENT OF COMMERCE
NOAA
BUDGET OPERATION PLAN REPORT**

**TRANSACTION NO: 444, PLAN NO: 10
AS OF 19-MAR-2003**

DEPARTMENT OF COMMERCE
NOAA
BUDGET OPERATION PLAN REPORT

TRANSACTION NO: 444, PLAN NO: 10-0
AS OF 19-MAR-2003

Bureau: 14 NOAA
Fund: 01 OR&F GENERAL OPERATIONS
Fiscal Year: 2003
Project: 0000000 NOT SPECIFIED
Program: 01-03-06-000 TIDE AND CURRENT DATA
Organization: 10-16-0000-00-00-00-00

OBJ	DESCRIPTION	1ST QTR	2ND QTR	3RD QTR	4TH QTR	ANNUAL
11-10	FULL-TIME PERMANENT	100,000	0	0	0	100,000
11-60	PERSONNEL COMPENSATION LEAVE SURCHARGE	24,500	0	0	0	24,500
	SUBTOTAL DIRECT LABOR	124,500	0	0	0	124,500
12-10	PERSONNEL BENEFITS TO OTHER FUND EC SURC	26,890	0	0	0	26,890
23-19	RENTAL PAYMENTS TO GSA	11,210	0	0	0	11,210
	SUBTOTAL OTHER DIRECT	38,100	0	0	0	38,100
77-88	LINE OFFICE OVERHEAD	23,780	0	0	0	23,780
	SUBTOTAL INDIRECT	23,780	0	0	0	23,780
	TOTAL CY PLAN	186,380	0	0	0	186,380
	FTE FULL-TIME	3.00	0.00	0.00	0.00	3.00
	FTE PART-TIME	0.00	0.00	0.00	0.00	0.00

Requested By: P BECKFORD
Requested Date: 19-MAR-2003

Approved By: P BECKFORD
Approved Date: 19-MAR-2003

Notes: