

Department of Commerce
 National Oceanic and Atmospheric Administration
 Operations Research and Facilities
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Approp.	Budget Authority	Direct Obligations
FY 2006 Estimate	12,262	11,781	2,732,607	2,801,849	2,861,027
less: Carryover	-	-	-	-	(59,178)
less: Terminations	-	-	(412,075)	(412,075)	(412,075)
plus: Restoration of Rescissions	-	-	30,440	30,440	30,440
less: Recoveries of prior year obligations	-	-	(11,000)	(11,000)	-
plus: 2007 Other Adjustments to Base	-	7	14,970	25,728	25,728
FY 2007 Base	12,262	11,788	2,354,942	2,434,942	2,445,942
plus: 2007 Program Changes	65	59	232,901	232,901	232,901
FY 2007 Estimate, ORF	12,327	11,847	2,587,843	2,667,843	2,678,843

Comparison by activity/subactivity		FY 2005		FY 2006		FY 2007		FY 2007		Increase/	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Navigation Services	Pos/BA	600	144,002	600	149,218	600	120,205	606	140,107	6	19,902
	FTE/OBL	495	142,484	608	151,241	608	120,205	613	140,107	5	19,902
Ocean Resources Conservation and Assessment	Pos/BA	410	245,352	431	210,885	431	114,776	431	126,445	-	11,669
	FTE/OBL	485	237,676	416	214,457	418	114,776	418	126,445	-	11,669
Ocean and Coastal Management	Pos/BA	216	152,680	208	133,048	208	123,201	209	127,903	1	4,702
	FTE/OBL	172	151,908	195	139,321	195	123,201	196	127,903	1	4,702
Total: National Ocean Service	Pos/BA	1,226	542,034	1,239	493,151	1,239	358,182	1,246	394,455	7	36,273
	FTE/OBL	1,152	532,068	1,219	505,019	1,221	358,182	1,227	394,455	6	36,273
Protected Species Research and Management	Pos/BA	723	175,530	737	145,039	741	122,428	755	144,924	14	22,496
	FTE/OBL	648	175,269	646	146,885	646	122,428	657	144,924	11	22,496

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Comparison by activity/subactivity		FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Fisheries Research and Management	Pos/BA	1,798	297,873	1,766	282,408	1,736	265,746	1,766	291,662	30	25,916
	FTE/OBL	1,214	295,512	1,422	286,959	1,422	265,746	1,444	291,662	22	25,916
Enforcement and Observers / Training	Pos/BA	253	70,347	256	72,675	254	73,224	256	80,697	2	7,473
	FTE/OBL	261	71,852	249	82,448	249	73,224	251	80,697	2	7,473
Habitat Conservation & Restoration	Pos/BA	107	53,248	111	46,629	111	28,698	111	39,896	-	11,198
	FTE/OBL	123	53,077	235	47,459	235	28,698	235	39,896	-	11,198
Other Activities Supporting Fisheries	Pos/BA	-	79,517	-	70,177	-	48,104	-	55,361	-	7,257
	FTE/OBL	348	80,700	-	71,479	-	48,104	-	55,361	-	7,257
Alaska Composite Research and Development	Pos/BA	-	-	-	50,298	-	29,724	-	36,448	-	6,724
	FTE/OBL	-	-	-	50,298	-	29,724	-	36,448	-	6,724
Total: National Marine Fisheries Service	Pos/BA	2,881	676,515	2,870	667,226	2,842	567,924	2,888	648,988	46	81,064
	FTE/OBL	2,594	676,410	2,552	685,528	2,552	567,924	2,587	648,988	35	81,064
Climate Research	Pos/BA	355	177,311	368	169,584	368	163,442	368	181,151	-	17,709
	FTE/OBL	337	174,921	351	170,499	354	163,442	354	181,151	-	17,709
Weather and Air Quality Research	Pos/BA	185	50,890	185	67,570	190	36,796	190	41,230	-	4,434
	FTE/OBL	176	50,407	180	67,993	184	36,796	184	41,230	-	4,434
Ocean, Coastal, and Great Lakes Research	Pos/BA	172	146,826	176	126,676	171	94,347	171	102,976	-	8,629
	FTE/OBL	148	149,818	166	128,191	163	94,347	163	102,976	-	8,629
Information Technology, R&D,	Pos/BA	15	29,079	15	6,411	15	6,442	15	12,916	-	6,474

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Comparison by activity/subactivity		FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
and Science Education	FTE/OBL	28	28,707	13	6,780	13	6,442	13	12,916	-	6,474
Total: Oceanic and Atmospheric Research	Pos/BA	727	404,106	744	370,241	744	301,027	744	338,273	-	37,246
	FTE/OBL	689	403,853	710	373,463	714	301,027	714	338,273	-	37,246
Operations and Research	Pos/BA	4,596	624,252	4,593	661,780	4,593	659,202	4,605	687,856	12	28,654
	FTE/OBL	4,430	622,639	4,415	668,432	4,415	659,202	4,424	687,856	9	28,654
Systems Operation & Maintenance (O&M)	Pos/BA	184	86,737	184	85,064	184	86,799	184	95,590	-	8,791
	FTE/OBL	191	86,789	182	85,171	182	86,799	182	95,590	-	8,791
Total: National Weather Service	Pos/BA	4,780	710,989	4,777	746,844	4,777	746,001	4,789	783,446	12	37,445
	FTE/OBL	4,621	709,428	4,597	753,603	4,597	746,001	4,606	783,446	9	37,445
Environmental Satellite Observing Systems	Pos/BA	428	101,460	431	106,769	431	99,515	431	97,670	-	(1,845)
	FTE/OBL	356	101,003	414	108,609	414	99,515	414	97,670	-	(1,845)
NOAA's Data Centers & Information Services	Pos/BA	315	74,600	315	70,968	315	45,079	315	51,909	-	6,830
	FTE/OBL	243	74,871	303	71,920	303	45,079	303	51,909	-	6,830
Total: National Environmental Satellite, Data, and Information Service	Pos/BA	743	176,060	746	177,737	746	144,594	746	149,579	-	4,985
	FTE/OBL	599	175,874	717	180,529	717	144,594	717	149,579	-	4,985
Program Planning and Integration	Pos/BA	10	2,464	-	-	-	-	-	-	-	-
	FTE/OBL	8	2,137	-	-	-	-	-	-	-	-
Total: Program Planning and	Pos/BA	10	2,464	-	-	-	-	-	-	-	-

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Comparison by activity/subactivity		FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Integration	FTE/OBL	8	2,137	-	-	-	-	-	-	-	-
Corporate Services	Pos/BA	1,070	169,068	1,155	176,575	1,154	178,180	1,157	191,926	3	13,746
	FTE/OBL	973	176,470	1,000	178,882	1,001	178,180	1,003	191,926	2	13,746
NOAA Education Program	Pos/BA	-	18,292	-	37,514	-	15,212	-	19,312	-	4,100
	FTE/OBL	12	17,247	-	38,495	-	15,212	-	19,312	-	4,100
Facilities	Pos/BA	-	33,281	-	10,849	-	11,927	-	23,009	-	11,082
	FTE/OBL	18	33,220	-	11,204	-	11,927	-	23,009	-	11,082
Marine Operations & Maintenance and Aviation Operations	Pos/BA	731	144,549	731	133,341	731	122,895	736	129,855	5	6,960
	FTE/OBL	942	144,113	986	134,304	986	122,895	993	129,855	7	6,960
Total: Program Support	Pos/BA	1,801	365,190	1,886	358,279	1,885	328,214	1,893	364,102	8	35,888
	FTE/OBL	1,945	371,050	1,986	362,885	1,987	328,214	1,996	364,102	9	35,888
Rescission of unobligated balances	Pos/BA	-	-	-	(11,629)	-	-	-	-	-	-
	FTE/OBL	-	-	-	-	-	-	-	-	-	-
Other adjustments for BA	Pos/BA	-	(4,865)	-	-	-	-	-	-	-	-
	FTE/OBL	-	-	-	-	-	-	-	-	-	-
Total: Adjustments to Budget Authority	Pos/BA	-	(4,865)	-	(11,629)	-	-	-	-	-	-
	FTE/OBL	-	-	-	-	-	-	-	-	-	-
Total	Pos/BA	12,168	2,872,493	12,262	2,801,849	12,233	2,445,942	12,306	2,678,843	73	232,901

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Comparison by activity/subactivity	FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
FTE/OBL	11,608	2,870,820	11,781	2,861,027	11,788	2,445,942	11,847	2,678,843	59	232,901

Department of Commerce
 National Oceanic and Atmospheric Administration
 NOAA Corp Retirement Pay (Mandatory)
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Approp.	Budget Authority	Direct Obligations
FY 2006 Estimate	-	-	-	18,504	18,504
plus: Adjustments to base	-	-	-	818	818
FY 2007 Base	-	-	-	19,322	19,322
plus: 2007 Program Changes	-	-	-	-	-
FY 2007 Estimate	-	-	-	19,322	19,322

Comparison by activity/subactivity		FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
NOAA Corps Retirement Pay (Mandatory)	Pos/BA	-	17,574	-	18,504	-	19,322	-	19,322	-	-
	FTE/OBL	-	17,518	-	18,504	-	19,322	-	19,322	-	-
Total: Program Support	Pos/BA	-	17,574	-	18,504	-	19,322	-	19,322	-	-
	FTE/OBL	-	17,518	-	18,504	-	19,322	-	19,322	-	-
Total	Pos/BA	-	17,574	-	18,504	-	19,322	-	19,322	-	-
	FTE/OBL	-	17,518	-	18,504	-	19,322	-	19,322	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Operations Research and Facilities
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	11,608	2,870,820	11,781	2,861,027	11,788	2,445,942	11,847	2,678,843	59	232,901
Total Obligations	11,608	2,870,820	11,781	2,861,027	11,788	2,445,942	11,847	2,678,843	59	232,901
Adjustments to Obligations:										
Cash Refund	-	(146)	-	-	-	-	-	-	-	-
Recoveries	-	(16,245)	-	-	-	(11,000)	-	(11,000)	-	-
Unobligated balance, adj. SOY	-	(41,113)	-	(59,178)	-	-	-	-	-	-
Unobligated balance, EOY	-	59,177	-	-	-	-	-	-	-	-
Total Budget Authority	11,608	2,872,493	11,781	2,801,849	11,788	2,434,942	11,847	2,667,843	59	232,901
Financing from Transfers:										
Transfer from P&D	-	(65,000)	-	(67,000)	-	(77,000)	-	(77,000)	-	-
Transfer from CZMF	-	(2,960)	-	(3,000)	-	(3,000)	-	(3,000)	-	-
Transfer to FFPA	-	246	-	1,972	-	-	-	-	-	-
Transfer to/from Dept of Interior	-	4,500	-	-	-	-	-	-	-	-
Transfer from Pacific Salmon	-	(89)	-	(67)	-	-	-	-	-	-
Transfer to PAC	-	366	-	-	-	-	-	-	-	-
Transfer from PAC	-	(1,842)	-	(1,147)	-	-	-	-	-	-
Transfer from DOD/NAVY	-	(18,000)	-	-	-	-	-	-	-	-
Net Appropriation	11,608	2,789,714	11,781	2,732,607	11,788	2,354,942	11,847	2,587,843	59	232,901

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 NOAA Corp Retirement Pay (Mandatory)
SUMMARY OF RESOURCE REQUIREMENTS
 (Dollar amounts in thousands)

	FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Mandatory Obligation	-	17,518	-	18,504	-	19,322	-	19,322	-	-
Total Obligations	-	17,518	-	18,504	-	19,322	-	19,322	-	-
Adjustments to Obligations:										
Unobligated balance, lapsed	-	56	-	-	-	-	-	-	-	-
Total Budget Authority	-	17,574	-	18,504	-	19,322	-	19,322	-	-
Financing from Transfers:										
NOAA Corps Retirement Pay (Mandatory)	-	(17,574)	-	(18,504)	-	(19,322)	-	(19,322)	-	-
Net Appropriation	-	-	-	-	-	-	-	-	-	-

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SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	2,870,820	2,861,027	2,445,942	2,678,843	232,901
Mandatory Obligation	17,518	18,504	19,322	19,322	-
Reimbursables	242,444	287,442	242,444	242,444	-
Total Obligations	3,130,782	3,166,973	2,707,708	2,940,609	232,901
Adjustments and Obligations:					
Federal funds	(181,788)	(186,444)	(186,444)	(186,444)	-
Non-Federal Sources	(54,435)	(56,000)	(56,000)	(56,000)	-
Cash Refund	(146)	-	-	-	-
Recoveries	(16,245)	-	(11,000)	(11,000)	-
Unobligated balance, adj. SOY	(41,113)	(59,178)	-	-	-
Unobligated balance, EOY	59,177	-	-	-	-
Unobligated balance, start of year - adj. Reimbursable	(51,219)	(44,998)	-	-	-
Unobligated balance, end of year -adj. Reimbursable	44,998	-	-	-	-
Unobligated balance, lapsed	56	-	-	-	-
Total Budget Authority	2,890,067	2,820,353	2,454,264	2,687,165	232,901
Financing from Tranfers:					
Transfer from P&D	(65,000)	(67,000)	(77,000)	(77,000)	-
Transfer from CZMF	(2,960)	(3,000)	(3,000)	(3,000)	-
Transfer to FFPA	246	1,972	-	-	-
Transfer to/from Dept of Interior	4,500	-	-	-	-
NOAA Corps Retirement Pay (Mandatory)	(17,574)	(18,504)	(19,322)	(19,322)	-
Transfer from Pacific Salmon	(89)	(67)	-	-	-
Transfer to PAC	366	-	-	-	-
Transfer from PAC	(1,842)	(1,147)	-	-	-

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(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Transfer from DOD/NAVY	(18,000)	-	-	-	-
Net Appropriation	2,789,714	2,732,607	2,354,942	2,587,843	232,901

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CHANGES TO BASE
(Dollar amounts in thousands)

	FTE	Amount
Adjustments		
Restoration of FY 2006 Unobligated Balance Rescissions	-	11,629
Terminations	-	(412,075)
Restoration of FY 2006 rescissions	-	30,440
Technical Adjustment - PAC to ORF	-	1,000
Subtotal, Adjustments	-	(369,006)
Financing		
Deobligations	-	(11,000)
Subtotal, Financing	-	(11,000)
Other Changes		
Annualization of Jan., 2006 Pay Raise	-	4,662
2007 Pay raise	-	17,423
Payment to Working Capital Fund	-	290
Full year costs of positions financed in part-year in FY 2006	7	485
OMAO Wage Marine overtime on NOAA ships	-	96
Civil Service Retirement System (CSRS)	-	(1,737)
Federal Employees Retirement System (FERS)	-	5,946
Thrift Savings Plan	-	496
Federal Insurance Contribution Act (FICA) - OASDI	-	1,372
Health insurance premiums	-	4,652
Employee Compensation Fund	-	560
Per diem	-	565
Mileage	-	102
Rental payments to GSA	-	935
Printing and reproduction	-	64

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	FTE	Amount
NARA Storage and maintenance costs	-	(76)
Working Capital Fund	-	234
CBS (Commerce Business Systems)	-	384
Other Services	-	11,683
Transportation of Things	-	241
Rental payments to others	-	286
Comm., Util., and misc.	-	896
Supplies and Materials	-	1,561
Equipment	-	618
Grants	-	488
NWC Norman, OK – OAR	-	770
Fuel costs - NMAO	-	2,827
Subtotal, Other Changes	7	55,823
Less:		
Less: Absorption	-	(42,724)
Subtotal, Less:	-	(42,724)
Total, Changes to Base	7	(366,907)

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JUSTIFICATION OF CHANGES TO BASE
 (Dollar amounts in thousands)

	FTE	Amount
<u>Adjustments:</u>		
Restoration of FY 2006 unobligated balances rescissions of .28% contained in P.L. 109-108.	0	11,629,000
Terminations	0	(412,075,000)
Restoration of FY 2006 across-the-board rescissions of 1% contained in P.L. 109-148.	0	30,440,000
In 2007 \$1,000,000 will be transferred from PAC WFO Construction to ORF Program Support Facilities.	0	1,000,000
 <u>Financing:</u>		
In 2007, NOAA expects to realize recoveries of prior year obligations of \$11,000,000. This amount will be used to offset the budget authority in 2007.	0	(11,000,000)
 <u>Other Changes:</u>		
 <u>Pay Raises</u>		
Full-year cost of 2006 pay increase and related costs: A pay raise of 3.1% was effective January 1, 2006.		
Total cost in 2007 of 2006 pay raise		13,836,000
Less amount funded in 2006		(9,174,000)
Amount requested in 2007 to provide full year cost of 2006 pay increase.		4,662,000

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2007 pay increase and related costs:

A general pay raise of 2.2% is assumed to be effective January 1, 2007.

Total cost in 2007 of pay increase	23,230,000	
Less amount not funded in 2007	(5,807,000)	
Total cost of January 2007 pay increase	17,423,000	
Payment to Working Capital Fund	290,000	
Total, adjustment for 2007 pay increase	17,713,000	

Full-year cost in 2007 of positions financed for part-year in 2006

7

484,985

An increase of \$484,985 is required to fund the full-year cost in 2007 of positions financed for part-year in 2006. The computation follows:

Annual salary of new positions in 2007	24	2,081,337
Less 5 percent lapse	(1)	(104,067)
Full-year cost of personnel compensation	23	1,977,270
Less personnel compensation included in the 2007 budget	(16)	(1,603,102)
Cost of personnel compensation in 2006	7	374,168
Adjustment for 2007 pay raise (.022 x .75 x 374,168)		6,175
Add'l amount required for personnel compensation	7	380,343
Benefits		104,642
Total adjustments-to-base	7	484,985

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<u>OMAO Wage Marine overtime on NOAA ships</u>	0	96,000
An increase of \$96,000 is required to cover the cost of overtime for OMAO's Wage Mariners in 2007.		
Total cost in 2007 of Wage Marine overtime	128,000	
Less amount not funded in 2007	(32,000)	
Total cost of January 2007 pay increase	96,000	
 <u>Civil Service Retirement System (CSRS)</u>	 0	 (1,737,443)
The number of employees covered by the Civil Service Retirement System (CSRS) continues to drop as positions become vacant and are filled by employees who are covered by Federal Employees Retirement System (FERS). The estimated percentage covered by CSRS will drop from 30.5% in 2006 to 27.7% in 2007 for regular and from 10.6% in 2006 to 5.4% in 2007 for law enforcement employees. Contribution rates will remain the same.		
Regular:		
2007 \$867,522,000 x .277 x .07	16,821,252	
2006 \$867,522,000 x .305 x .07	18,521,595	
Subtotal	(1,700,343)	
Law Enforcement:		
2007 \$9,513,000 x .054 x .075	38,528	
2005 \$9,513,000 x .106 x .075	75,628	
Subtotal	(37,100)	
Total adjustment to base	(1,737,443)	

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Federal Employees Retirement System (FERS)

0 5,946,521

The number of employees covered by the FERS continues to rise as employees covered by CSRS leave and are replaced by employees covered by FERS. The estimated percentage of payroll for employees covered by FERS will rise from 69.5% in 2006 to 72.3% in 2007 for regular. The estimated percentage of payroll for law enforcement employees covered by FERS will increase from 89.4% in 2006 to 94.6% in 2007. The contribution rates for regular employees will increase from 10.7% in 2006 to 11.2% in 2007. The contribution rate for law enforcement employees will increase from 22.7% in 2006 to 23.8% in 2007.

Regular:

2007 \$867,522,000 x .723 x .112	70,248,461
2006 \$867,522,000 x .695 x .107	64,513,274
Subtotal	5,735,187

Law Enforcement:

2007 \$9,513,000 x .946 x .238	2,141,883
2006 \$9,513,000 x .894 x .227	1,930,549
Subtotal	211,334

Total adjustment to base	5,946,521
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Thrift Savings Plan

0 495,706

The cost of agency contributions to the Thrift Savings Plan will also rise as FERS participation increases. The contribution rate is expected to remain at 2%.

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 (Dollar amounts in thousands)

Regular:	
2007 \$867,522,000 x .723 x .02	12,544,368
2006 \$867,522,000 x .695 x .02	12,058,556
Subtotal	485,812
Law Enforcement:	
2007 \$9,513,000 x .946 x .02	179,986
2006 \$9,513,000 x .894 x .02	170,092
Subtotal	9,894
Total adjustment to base	495,706

Federal Insurance Contribution Act (FICA)

0 1,371,569

As the percentage of payroll covered by FERS rises, the cost of OASDI contributions will increase. In addition, the maximum salary subject to OASDI tax will rise from \$92,175 in 2006 to \$96,150 in 2007. The OASDI tax rate will remain 6.2% in 2007.

Regular:	
2007 \$867,522,000 x .723 x .9689 x .062	37,678,139
2006 \$867,522,000 x .695 x .973 x .062	36,372,222
Subtotal	1,305,917

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Other	
2007 \$25,309,000 x .723 x .9689 x .062	1,099,218
2006 \$25,309,000 x .695 x .973 x .062	1,061,120
Subtotal	38,098
Law Enforcement:	
2007 \$9,513,000 x .946 x .9689 x .062	540,604
2006 \$9,513,000 x .894 x .973 x .062	513,050
Subtotal	27,554
Total adjustment to base	1,371,569

<u>Health insurance premiums</u>	0	4,652,000
Effective January 2006, NOAA's contribution to Federal employees' health insurance premiums increased by 8%. Applied against the 2006 estimate of \$58,156,000, the additional amount required is \$4,652,480.		
<u>Employees Compensation Fund</u>	0	560,000
Effective January 2006, NOAA's contribution to Federal employees' compensation fund will increase by \$560,000.		

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<u>Mileage rate increase</u>	0	102,160
<p>Effective February 2005, the General Services Administration raised the mileage rate from 37.5 cents to 40.5 cents per mile, a 8% rate increase. This percentage was applied to the 2006 estimate of \$1,277,000 to arrive at an increase of \$102,160.</p>		
<u>Per diem increase</u>	0	565,488
<p>Effective January 2005, the General Services Administration raised per diem rates. This increase resulted in a 1.4% increase to this bureau. This percentage was applied to the 2006 estimate of \$40,392,000 to arrive at an increase of \$565,488.</p>		
<u>Rental payments to GSA</u>	0	934,725
<p>GSA rates are projected to increase 1.50% in 2006. This percentage was applied to the 2007 estimate of \$62,315,000 to arrive at an increase of \$934,725.</p>		
<u>GPO Printing</u>	0	63,774
<p>GPO has provided an estimated rate of 1.6%. This percentage was applied to the 2006 estimate of \$3,543,000 to arrive at an increase of \$63,774.</p>		
<u>NARA Storage & maintenance costs</u>	0	(76,000)
<p>The estimated cost of NARA storage and maintenance for 2006 is projected to decrease by \$76,000.</p>		

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<u>Working Capital Fund</u>	0	234,000
<p>An increase of \$234,000 is required for Working Capital Fund for 2007.</p>		
<u>CBS</u>	0	384,000
<p>An increase of \$384,000 is required for the Commerce Business System.</p>		
<u>General Pricing Level Adjustment</u>	0	15,285,292
<p>This request applies OMB economic assumptions for FY 2007 to object classes where the prices the government pays are established through the market system. Factors are applied to transportation of things (\$241,434); rental payment payments to others (\$286,444); communications, utilities and miscellaneous charges (excluding postage) (\$896,282); other contractual services (\$11,682,484); supplies and materials (\$1,560,690) and equipment (\$617,958).</p>		
<u>Grants</u>	0	488,189
<p>Grants are projected to increase 3.3% in 2007. This percentage was applied to the 2006 estimate of \$14,793,612 arrive at an increase of \$488,189.</p>		

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<u>NOAA National Weather Center – OAR</u>	0	770,000
<p>For amortized construction costs and net rent cost increases associated with the new National Weather Center (NWC) at the University of Oklahoma. NOAA will relocate its National Severe Storms Laboratory, Norman Weather Forecast Office, Storm Prediction Center, Warning Decision Training Branch and NEXARD Radar Operations Center’s Application Branch to the NWC.</p>		
<u>Fuel costs - OMAO</u>		
To fund increases in fuel costs for ship and aircraft operations.	0	2,827,451
Subtotal, Other Changes	7	55,823,417
Absorption	0	(42,724,000)
Total Adjustments to Base	7	(366,906,583)

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