

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Operations Research and Facilities  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
(Dollar amounts in thousands)

<b>National Environmental Satellite, Data, and Information Service</b>	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Climate</b>										
Climate	157	54,064	158	51,006	158	25,573	158	30,681	-	5,108
Total C	157	54,064	158	51,006	158	25,573	158	30,681	-	5,108
<b>Commerce and Transportation</b>										
Commerce and Transportation	40	8,639	44	10,943	44	9,111	44	9,495	-	384
Total CT	40	8,639	44	10,943	44	9,111	44	9,495	-	384
<b>Ecosystems</b>										
Ecosystems	96	16,798	96	16,734	96	16,051	96	17,700	-	1,649
Total ECO	96	16,798	96	16,734	96	16,051	96	17,700	-	1,649
<b>Mission Support</b>										
Mission Support	391	87,244	390	90,468	390	89,148	390	86,840	-	(2,308)
Total MS	391	87,244	390	90,468	390	89,148	390	86,840	-	(2,308)
<b>Weather and Water</b>										
Weather and Water	29	9,315	29	8,586	29	4,711	29	4,863	-	152
Total WW	29	9,315	29	8,586	29	4,711	29	4,863	-	152
Total National Environmental Satellite, Data, and Information Service	598	176,060	717	177,737	717	144,594	717	149,579	-	4,985

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**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
(Dollar amounts in thousands)

Activity: National Environmental Satellite, Data, and Information Service		FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
		Actuals		Currently Available		Base Program		Estimate		from Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
<b>Environmental Satellite Observing Systems</b>											
Satellite Command and Control	Pos/BA	188	41,625	187	43,977	187	44,588	187	43,788	-	(800)
	FTE/OBL	155	41,323	179	44,610	179	44,588	179	43,788	-	(800)
Product Processing and Distribution	Pos/BA	131	26,873	131	27,248	131	27,670	131	27,270	-	(400)
	FTE/OBL	106	27,069	126	27,661	126	27,670	126	27,270	-	(400)
Product Development, Readiness & Application	Pos/BA	107	31,039	107	31,753	107	25,416	107	24,771	-	(645)
	FTE/OBL	86	31,068	103	32,244	103	25,416	103	24,771	-	(645)
Interagency Global Positioning System Executive Board Secretarial (IGEB)	Pos/BA	-	247	-	-	-	-	-	-	-	-
	FTE/OBL	1	23	-	224	-	-	-	-	-	-
Commercial Remote Sensing Licensing & Enforcement	Pos/BA	2	1,676	6	3,791	6	1,841	6	1,841	-	-
	FTE/OBL	8	1,520	6	3,870	6	1,841	6	1,841	-	-
Total: Environmental Satellite Observing Systems	Pos/BA	428	101,460	431	106,769	431	99,515	431	97,670	-	(1,845)
	FTE/OBL	355	101,003	414	108,609	414	99,515	414	97,670	-	(1,845)
<b>NOAA's Data Centers &amp; Information Services</b>											
Archive, Access & Assessment	Pos/BA	302	55,841	302	51,401	302	31,187	302	38,017	-	6,830
	FTE/OBL	199	56,069	290	51,916	290	31,187	290	38,017	-	6,830
Coastal Data Development	Pos/BA	-	4,510	-	5,380	-	4,546	-	4,546	-	-
	FTE/OBL	12	4,694	-	5,408	-	4,546	-	4,546	-	-

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Regional Climate Centers	Pos/BA	-	5,421	-	4,931	-	-	-	-	-	-
	FTE/OBL	2	5,467	-	4,933	-	-	-	-	-	-
Environmental Data Systems Modernization	Pos/BA	13	8,828	13	9,256	13	9,346	13	9,346	-	-
	FTE/OBL	30	8,641	13	9,663	13	9,346	13	9,346	-	-
Total: NOAA's Data Centers & Information Services	Pos/BA	315	74,600	315	70,968	315	45,079	315	51,909	-	6,830
	FTE/OBL	243	74,871	303	71,920	303	45,079	303	51,909	-	6,830

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Activity: National Environmental Satellite, Data, and Information Service  
 Subactivity: Environmental Satellite Observing Systems

	Object Class	2007 Increase
21	Travel and transportation of persons	26
25.2	Other services	581
26	Supplies and materials	11
31	Equipment	12
41.1	Grants, subsidies and contributions	107
99	Total Obligations	737

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Activity: National Environmental Satellite, Data, and Information Service  
 Subactivity: Environmental Satellite Observing Systems

	Object Class	2007 Decrease
25.1	Advisory and assistance services	(82)
25.2	Other services	(1,118)
25.5	Research and development contracts	(400)
41.1	Grants, subsidies and contributions	(982)
99	Total Obligations	(2,582)

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
(Dollar amounts in thousands)

Activity: National Environmental Satellite, Data, and Information Service  
Subactivity: NOAA's Data Centers & Information Services

	Object Class	2007 Increase
21	Travel and transportation of persons	13
22	Transportation of things	13
23.1	Rental payments to GSA	3,898
25.1	Advisory and assistance services	1,171
25.2	Other services	2,052
26	Supplies and materials	283
31	Equipment	434
41	Grants, subsidies and contributions	558
99	Total Obligations	8,422

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**PROGRAM CHANGE DETAIL BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Activity: National Environmental Satellite, Data, and Information Service  
 Subactivity: NOAA's Data Centers & Information Services

	Object Class	2007 Decrease
25.1	Advisory and assistance services	(1,592)
99	Total Obligations	(1,592)