

Department of Commerce
 National Oceanic and Atmospheric Administration
 Limited Access System Administration Fund
Contribution to the NOAA Strategic Planning Goals and Objectives
 (Dollar amounts in thousands)

Limited Access System Administration Fund	FY 2005		FY 2006		FY 2007		FY 2007		Inc/Dec	
	Actuals		Currently Available		Base Program		Estimate		from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Ecosystems										
Ecosystems	-	3,040	-	7,444	-	7,444	-	7,444	-	-
Total ECO	-	3,040	-	7,444	-	7,444	-	7,444	-	-
Total Limited Access System Administration Fund	-	3,040	-	7,444	-	7,444	-	7,444	-	-

THIS PAGE INTENTIONALLY LEFT BLANK

Department of Commerce
 National Oceanic and Atmospheric Administration
 Limited Access System Administration Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Estimate	-	-	7,444	11,796
less: Obligations from prior year balances	-	-	-	(4,352)
FY 2007 Base	-	-	7,444	7,444
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	-	-	7,444	7,444

Comparison by activity/subactivity		FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
		Actuals		Currently Available		Base Program		Estimate		Personnel Amount	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Limited Access System Administration Fund	Pos/BA	-	3,040	-	7,444	-	7,444	-	7,444	-	-
	FTE/OBL	22	2,783	-	11,796	-	7,444	-	7,444	-	-
Total: Limited Access System Administration Fund	Pos/BA	-	3,040	-	7,444	-	7,444	-	7,444	-	-
	FTE/OBL	22	2,783	-	11,796	-	7,444	-	7,444	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Limited Access System Administration Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	22	2,783	-	11,796	-	7,444	-	7,444	-	-
Total Obligations	22	2,783	-	11,796	-	7,444	-	7,444	-	-
Adjustments to Obligations:										
Recoveries	-	(38)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(4,057)	-	(4,352)	-	-	-	-	-	-
Unobligated balance, EOY	-	4,352	-	-	-	-	-	-	-	-
Total Budget Authority	22	3,040	-	7,444	-	7,444	-	7,444	-	-
Financing from Transfers:										
Net Appropriation	22	3,040	-	7,444	-	7,444	-	7,444	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Limited Access System Administration Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	2,783	11,796	7,444	7,444	-
Total Obligations	2,783	11,796	7,444	7,444	-
Adjustments and Obligations:					
Recoveries	(38)	-	-	-	-
Unobligated balance, adj. SOY	(4,057)	(4,352)	-	-	-
Unobligated balance, EOY	4,352	-	-	-	-
Total Budget Authority	3,040	7,444	7,444	7,444	-
Financing from Transfers:					
Transfer to other accounts	-	-	-	-	-
Net Appropriation	3,040	7,444	7,444	7,444	-

THIS PAGE INTENTIONALLY LEFT BLANK

Appropriation: Limited Access System Administrative Fund

GOAL STATEMENT:

To provide for a Limited Access Fund necessary for fee collections equaling no more than one-half percent of the proceeds from the sale or transfer of limited access system permits are deposited into the Fund. These deposits to the Fund are used to administer an exclusive central registry system for the limited access system permits.

BASE DESCRIPTION:

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the costs of managing and enforcing the Individual Fishing Quota Halibut/Sablefish program. Funds collected under this authority are deposited into the "Limited Access System Administrative Fund." Of the funds collected, seventy-five percent of fee payments are to be made available to the Secretary to offset costs of management and enforcement of the halibut and sablefish IFQ program and 25 percent of fees collected are to be made available for appropriation to support the North Pacific IFQ loan program.

Section 304(d)(2)(B) specifies an upper limit on the fees, when the fees must be collected, where the fees must be deposited, and for what purposes they may be used. Under the regulations, an IFQ permit holder incurs a cost recovery fee liability for each pound of fish landed on his/her permit(s). The permit holder is responsible for collecting the fee and for submitting a payment to NMFS by the 31st of January of the year following the year in which landings were made. Three percent of total ex-vessel value of IFQ halibut and sablefish harvested is the maximum annual fee amount authorized by section 304(d)(2)(B) of MSA. NOAA Fisheries may reduce the annual IFQ fee percentage if costs can be recovered using a lower percentage. The annual default percentage is three percent. If other than three percent, NOAA Fisheries publishes notification of adjustment of the annual IFQ fee percentage in the Federal Register.

PROPOSED LEGISLATION:

None.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Limited Access System Administration Fund	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Limited Access System Administration Fund	3,040	7,444	7,444	7,444	-
TOTAL	3,040	7,444	7,444	7,444	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2007:

No program changes are requested for this activity.

Department of Commerce
National Oceanic and Atmospheric Administration
Limited Access System Administration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
11 Personnel compensation					
11.1 Full-time permanent	1,351	1,351	1,351	1,351	-
11.3 Other than full-time permanent	3	3	3	3	-
11.5 Other personnel compensation	163	163	163	163	-
11.8 Special personnel services payments	-	-	-	-	-
11.9 Total Personnel Compensation	1,517	1,517	1,517	1,517	-
12.1 Civilian personnel benefits	645	645	645	645	-
13 Benefits for former personnel	1	1	1	1	-
21 Travel and transportation of persons	46	46	46	46	-
22.1 Transportation of things	-	-	-	-	-
23.1 Rental payments to GSA	150	150	150	150	-
23.2 Rental payments to others	-	-	-	-	-
23.3 Communications, utilities and miscellaneous charges	1	1	1	1	-
24 Printing and reproduction	2	2	2	2	-
25.2 Other services	5	5	5	5	-
25.3 Other purchases of goods and services from Govt accounts	289	9,302	4,950	4,950	-
26 Supplies and materials	13	13	13	13	-
31.1 Equipment	-	-	-	-	-
33.1 Investments and loans	-	-	-	-	-
41.1 Grants, subsidies and contributions	114	114	114	114	-
42.1 Insurance claims and indemnities	-	-	-	-	-
43.1 Interest and dividends	-	-	-	-	-
44.1 Refunds	-	-	-	-	-
99 Total Obligations	2,783	11,796	7,444	7,444	-
Less Prior year recoveries	(38)	-	-	-	-
Less Unobligated Balance, Start of Year	(4,057)	(4,352)	-	-	-
Plus Unobligated Balance, End Of Year	4,352	-	-	-	-

Department of Commerce
 National Oceanic and Atmospheric Administration
 Limited Access System Administration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Total Budget Authority	3,040	7,444	7,444	7,444	-

Department of Commerce
National Oceanic and Atmospheric Administration
Limited Access System Administration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	FY 2005 Estimate	FY 2006 President's Budget	FY 2007 Base	FY 2007 Estimate	Increase/ (Decrease) over FY 2007 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	22	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	22	-	-	-	-
Authorized Positions:					
Full-time permanent	22	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	22	-	-	-	-