

Department of Commerce
 National Oceanic and Atmospheric Administration
 Federal Ship Financing Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Estimate	-	-	(2,000)	3,000
less: Obligations from prior year balances	-	-	-	-
less: Recoveries from prior years	-	-	-	-
plus: 2007 Adjustments to base	-	-	-	-
FY 2007 Base	-	-	(2,000)	3,000
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	-	-	(2,000)	3,000

Comparison by activity/subactivity		FY 2005		FY 2006		FY 2007		FY 2007		Increase/	
		Actuals		Currently Available		Base Program		Estimate		Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Federal Ship Financing Fund	Pos/BA	-	-	-	(2,000)	-	(2,000)	-	(2,000)	-	-
	FTE/OBL	-	2,890	-	3,000	-	3,000	-	3,000	-	-
Total: Federal Ship Financing Fund	Pos/BA	-	-	-	(2,000)	-	(2,000)	-	(2,000)	-	-
	FTE/OBL	-	2,890	-	3,000	-	3,000	-	3,000	-	-

Department of Commerce
 National Oceanic and Atmospheric Administration
 Federal Ship Financing Fund
SUMMARY OF RESOURCE REQUIREMENTS
 (Dollar amounts in thousands)

	FY 2005		FY 2006		FY 2007		FY 2007		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	-	2,890	-	3,000	-	3,000	-	3,000	-	-
Total Obligations	-	2,890	-	3,000	-	3,000	-	3,000	-	-
Adjustments to Obligations:										
Non-Federal Sources	-	(7,893)	-	(5,000)	-	(5,000)	-	(5,000)	-	-
Recoveries	-	(116)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(2,297)	-	-	-	-	-	-	-	-
Unobligated balance, transferred (Misc Receipts)	-	7,416	-	-	-	-	-	-	-	-
Total Budget Authority	-	-	-	(2,000)	-	(2,000)	-	(2,000)	-	-
Financing from Transfers:										
Net Appropriation	-	-	-	(2,000)	-	(2,000)	-	(2,000)	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Federal Ship Financing Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	2,890	3,000	3,000	3,000	-
Total Obligations	2,890	3,000	3,000	3,000	-
Adjustments and Obligations:					
Non-Federal Sources	(7,893)	(5,000)	(5,000)	(5,000)	-
Recoveries	(116)	-	-	-	-
Unobligated balance, adj. SOY	(2,297)	-	-	-	-
Unobligated balance, transferred (Misc Receipts)	7,416	-	-	-	-
Total Budget Authority	-	(2,000)	(2,000)	(2,000)	-
Financing from Transfers:					
Transfer to other accounts	-	-	-	-	-
Net Appropriation	-	(2,000)	(2,000)	(2,000)	-