

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION
 PROCUREMENT, ACQUISITION AND CONSTRUCTION
 AIRCRAFT REPLACEMENT FY 2007 OVERVIEW

SUMMARIZED FINANCIAL DATA

(\$ in thousands)

Procurement, Acquisition and Construction	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
PS					
G-IV Instrumentation Upgrades	3,496	0	0	0	0
Required Safety & Regulatory Upgrades to Various Aircraft	1,479	0	0	0	0
WP-3D Navigation System	0	8,991	0	0	0
Aircraft Equipment and Technology Refreshment	0	4,495	0	0	0
Subtotal, PS	4,975	13,486	0	0	0
Total	4,975	13,486	0	0	0

Program Support
Activity: Aircraft Replacement

GOAL STATEMENT:

To modernize NOAA's aircraft support to allow NOAA data-collection requirements to be met effectively.

BASE DESCRIPTION:

The objectives of this subactivity are to:

- Capture the non-recurring costs of acquiring or improving aircraft used by NOAA in carrying out its varied missions.
- Allow NOAA to realize procurement efficiencies, management accountability and to reflect the full cost of acquisition and/or improvement of and upgrades of aircraft, aircraft systems, subsystems, and equipment.

Base activities support the objective, "Enhance the conservation and management of coastal and marine resources to meet America's economic, social, and environmental needs" under the Department of Commerce Strategic Goal of "Observe, protect, and manage the Earth's resources to promote environmental needs."

PROPOSED LEGISLATION:

None.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Procurement Acquisition and Construction	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Line Item: Aircraft Replacement					
G-IV Instrumentation Upgrades	3,496	-	-	-	-
Required Safety & Regulatory Upgrades to Various Aircraft	1,479	-	-	-	-
WP-3D Navigation System	-	8,991	-	-	-
Aircraft Equipment and Technology Refreshment	-	4,495	-	-	-
TOTAL	4,975	13,486	-	-	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2007:

None.